

AGENDA  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
 8:00 A.M.  
 Room C310  
 Thursday, January 31, 2013

**DEFICIENCY WARRANTS AND SUPPLEMENTALS**

<b>TIME</b>	<b>DESCRIPTION</b>	<b>PRESENTER</b>
8:00am-8:10am	General Fund Update	<i>Cathy Holland-Smith, Manager Budget &amp; Policy Analysis</i>
<b>8:10am-10:45am:</b>		
p.2 #3	<b>OFFICE OF THE GOVERNOR; Military Division</b> <i>HazMat Deficiency Warrants</i>	<i>Richard Burns Principal Budget &amp; Policy Analyst</i>
p.2 #1	<b>DEPT OF LANDS;</b> <i>Fire Deficiency Warrants</i>	<i>Ray Houston Principal Budget &amp; Policy Analyst</i>
p.2 #2	<b>DEPT OF AGRICULTURE;</b> <i>Ag Pest Deficiency Warrants</i>	
p.14 #26	<b>DEPT OF LANDS;</b> <i>Fire Preparedness Fund Shift</i>	
p.15 #27	<b>DEPT OF PARKS &amp; RECREATION;</b> <i>Market Passport Program</i>	
p.15 #28	<i>Marketing Plan</i>	
p.15 #29	<i>Retail Sales</i>	
p.16 #32	<b>Lava Hot Springs Foundation;</b> <i>Disinfection System and Pool Toys</i>	
p.17 #35	<b>DEPT OF AGRICULTURE Soil &amp; Water Conservation Comm;</b> <i>NRCS Technical Assistance Grant</i>	
p.5 #1	<b>DEPT OF HEALTH &amp; WELFARE Indirect Support Services;</b> <i>Medicaid Readiness Object Transfer</i>	<i>Matt Ellsworth Senior Budget &amp; Policy Analyst</i>
p.5 #2	<i>CHU Background Check Fees</i>	
p.8 #9	<b>Division of Welfare;</b> <i>Medicaid Readiness</i>	
LBB 2-77	<i>Grocery Tax Credit Donations (line item)</i>	
p.17 #36	<b>DEPT OF LABOR;</b> <i>Professional Services</i>	<i>Keith Bybee Principal Budget &amp; Policy Analyst</i>
p.17 #37	<i>Spending Adjustments</i>	
p.21 #49	<b>DEPT OF REVENUE &amp; TAXATION State Tax Commission;</b> <i>Additional Personnel Costs</i>	

p.19 #44	<b>SELF-GOVERNING AGENCIES Regulatory Boards;</b> <i>Licensing/Reg System- Bureau of Occupational Licensing</i>	<b>Keith Bybee</b> <b>Principal Budget &amp; Policy Analyst</b>
p.20 #46	<b>DEPT OF ADMINISTRATION;</b> <i>Purchasing Contract Costs</i>	<b>Robyn Lockett</b> <b>Budget &amp; Policy Analyst</b>
p.17 #38	<b>SELF-GOVERNING AGENCIES Commission on Hispanic Affairs;</b> <i>Idaho Program on Hispanic Health</i>	<b>Jared Tatro</b> <b>Budget &amp; Policy Analysis</b>
p.20 #47	<b>OFFICE OF THE GOVERNOR Comm for the Blind &amp; Visually Impaired;</b> <i>Provide Additional Client Support</i>	