

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
8:00 A.M.
Room C310
Thursday, February 07, 2013

SUBJECT	DESCRIPTION	PRESENTER
8:00-10:45am	Supplementals & Deficiency Warrants	
	DEPT OF HEALTH & WELFARE	<i>Matt Ellsworth</i>
	Indirect Support Services:	<i>Senior Budget & Policy Analyst</i>
p.5 #1	Medicaid Readiness Object Transfer	
	Division of Welfare:	
p.8 #9	Medicaid Readiness	
	Medical Assistance Services:	
p.6 #3	Res Hab Rate Increase	
p.6 #5	PA Provider Rate Increase	
p.6 #6	Return Excess Funding - Rescission	
	Public Health Services:	
p.7 #7	Vaccine Assessment/Fund Increase	
p.7 #8	TRICARE Vaccines	
	DEPARTMENT OF CORRECTION	<i>Richard Burns</i>
	Management Services	<i>Principal Budget & Policy Analyst</i>
p.8 #10	Contract Administration	
p.9 #11	Lawsuit Settlements	
	State Prisons	
p.9 #12	Balla Medical & MH Care Staff	
p.10 #13	ISCI Correctional Officers	
p.10 #14	IMSI Correctional Officers	
p.10 #15	Miscellaneous Revenue Proceeds	
	County & Out-of-State Placement	
p.10 #16	Inmate Housing	
	Education & Treatment	
p.11 #17	Medical Contract Monitoring	
	Medical Services	
p.11 #18	Balla Medical Contract Services	
	SELF-GOVERNING AGENCIES	
	State Appellate Public Defender	
p.19 #45	Capital Litigation Costs	

p.12 #20 DEPARTMENT OF FISH AND GAME
p.12 #21 Headquarters Roof Replacement
p.13 #22 Assist Federal Law Enforcement
p.13 #23 Fisheries Projects
p.14 #24 Wildlife Projects
p.14 #25 Education Programs
Habitat Surveys & Studies

Ray Houston
Principal Budget & Policy Analyst

DEPARTMENT OF WATER RESOURCES
p.16 #33 Water Supply Bank Payments
p.16 #34 Adjudication Filing Fees

SELF GOVERNING AGENCIES
Medical Boards
p.18 #39 Licensing System- Board of Medicine
p.18 #40 Licensing- Board of Pharmacy
p.19 #43 Licensing System- Bd of Dentistry
p.18 #41 Rx Monitoring System - Bd of Pharmacy
p.18 #42 PC Increase & Temp Staff- Bd Vet Medicine

Matt Ellsworth
Senior Budget & Policy Analyst

OFFICE OF THE GOVERNOR
Military Division
p.20 #48 Youth Challenge Program

Richard Burns
Principal Budget & Policy Analyst