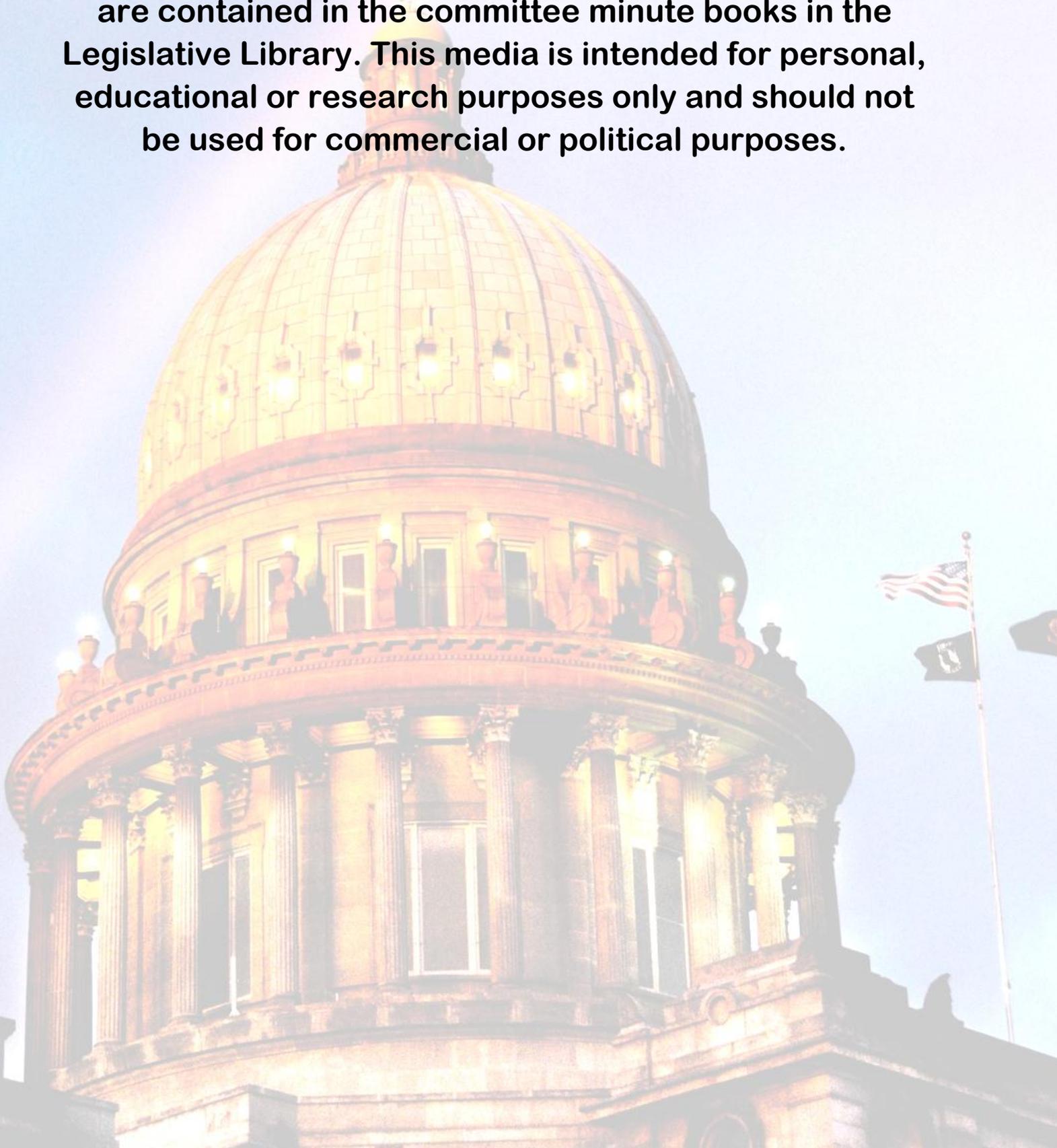


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JFAC COMMITTEE MEETING MINUTES

2/21/13

The hearing was held in Room C310, Statehouse, commencing at 8:05 a.m. and concluding at 8:35 a.m. with Chairman Cameron presiding.

Roll Call:

Senators: Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey

Representatives: Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Ringo, King

Ab/Excused: Youngblood

Staff present: Headlee, Burns

SETTING FY 2014 APPROPRIATIONS

STATE BOARD OF EDUCATION: Agricultural Research & Extension Service

Presenter: Paul Headlee, Principal Budget and Policy Analyst

The Research and Extension Service's work includes research on major Idaho agricultural products and on economic activities that apply to the state as a whole. The research portion of this service includes 132 research and extension centers and district offices across the state and the Cooperative Extension portion of this service has offices in 42 of Idaho's 44 counties.

Carried Original Motion

Moved by Stevenson, seconded by Mortimer, to approve for introduction \$24,422,700 General Funds, \$52,000 Dedicated Funds, \$0 Federal Funds for a total of \$24,474,700 with FTP of 280.73. (\$350,000 one time, Lump Sum and Carryover of non-General Funds)

Ayes: 19

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Ringo, King

Nays: 0

Ab/Ex: 1

Youngblood

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

Division of Professional-Technical Education (PTE)

Presenter: Paul Headlee, Principal Budget and Policy Analyst

The mission of PTE is to provide Idaho's youth and adults with technical skills and knowledge necessary to be successful in the workplace. To accomplish this, PTE provides a statewide system of professional-technical education programs at the secondary and post-secondary levels.

Carried **Original Motion**

Moved by Thompson, seconded by Mortimer, to approve for introduction \$48,957,400 General Funds, \$1,132,800 Dedicated Funds, \$8,648,100 Federal Funds for a total of \$58,738,300 with FTP of 515.96. (\$180,100 one-time and Lump Sum for post-secondary only) Carryover of non-General Funds

Ayes: 19

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Ringo, King

Nays: 0

Ab/Ex: 1

Youngblood

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

SELF-GOVERNING AGENCIES: State Appellate Public Defender

Presenter: Richard Burns, Principal Budget and Policy Analyst

Carried **Original Motion**

Moved by Ringo, seconded by Bolz, to approve for introduction \$2,073,600 General Funds, \$0 Dedicated Funds, \$0 Federal Funds for a total of \$2,073,600 with FTP of 23.00.

Ayes: 19

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Ringo, King

Nays: 0

Ab/Ex: 1

Youngblood

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

OFFICE OF THE ATTORNEY GENERAL

Presenter: Richard Burns, Principal Budget and Policy Analyst

Carried Original Motion

Moved by Bolz, seconded by Lacey, to approve for introduction \$17,401,500 General Funds, \$404,100 Dedicated Funds, \$1,051,400 Federal Funds for a total of \$18,857,000 with FTP of 188.10.

Ayes: 19

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Ringo, King

Nays: 0

Ab/Ex: 1

Youngblood

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

Legislative Intent Language

DIRECTING THE RECALCULATION OF CERTAIN LEGAL FEES. The Division of Financial Management is directed to recalculate the fees for services provided by the Office of the Attorney General as included in the statewide cost allocation for the Idaho Transportation Department, Department of Health and Welfare, and the Military Division. These agencies will no longer pay the Attorney General directly, but rather provide payment to the General Fund, thereby recovering their costs through the statewide cost allocation process, through the Division of Financial Management, as provided for in Section 67-3531, Idaho Code.

DIRECTING THE COLLECTION OF ADDITIONAL LEGAL SERVICE FEES. The Division of Financial Management is directed to collect additional legal service fees in the amount of \$100,800 from the Idaho Transportation Department, and \$100,800 from Idaho State Police, in addition to all other Attorney General fees calculated for statewide cost allocation.

Unanimous Consent Request

Moved by Bolz, granted by unanimous consent, the legislative intent language shown above was accepted.

Senator Dean L. Cameron, Chairman

Peggy Moyer, Secretary