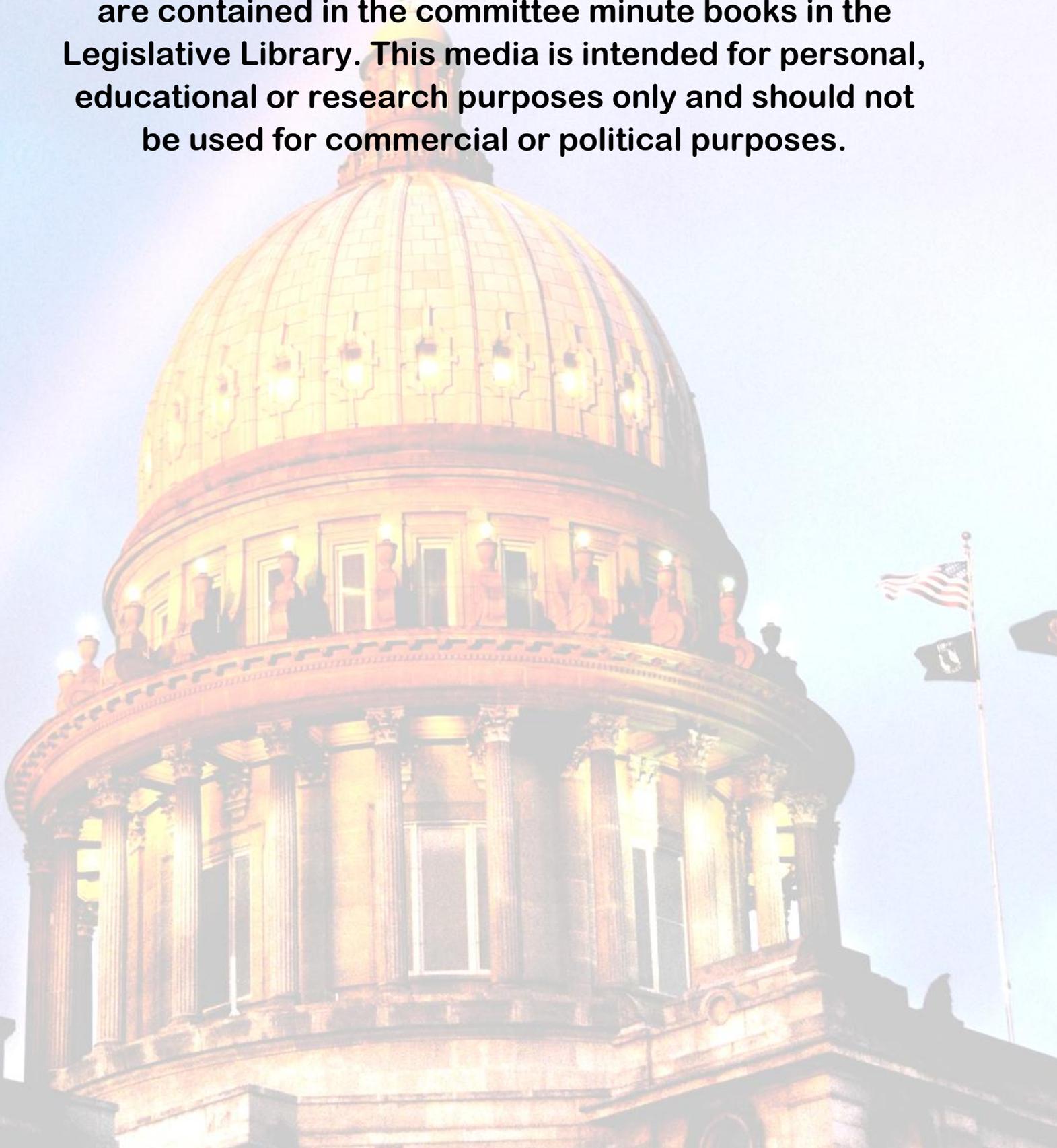


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# JFAC COMMITTEE MEETING MINUTES

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2/22/13

The hearing was held in Room C310, Statehouse, commencing at 8:00 a.m. and concluding at 8:59 a.m. with Chairman Bell presiding.

**Roll Call:**

Senators: Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey

Representatives: Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

Absent/Excused:

**SETTING FY 2014 APPROPRIATIONS**

**INDUSTRIAL COMMISSION**

**Presenter: Keith Bybee, Principal Budget & Policy Analyst**

**Carried Original Motion**

Moved by Gibbs, seconded by Thompson, to approve for introduction \$0 General Funds, \$14,489,400 Dedicated Funds, \$800,000 Federal Funds, for a total of \$15,289,400 with FTP of 137.25.

**Ayes: 19**

Cameron, Keough, Mortimer, Vick, Nuxoll, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

**Nays: 0**

**Ab/Ex: 1**

Johnson

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Bell.

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## **DEPARTMENT OF INSURANCE**

**Presenter: Keith Bybee, Principal Budget & Policy Analyst**

### **Original Motion**

Moved by Thayn, seconded by Nuxoll, to approve for introduction \$0 General Funds, \$7,745,800 Dedicated Funds, \$640,700 Federal Funds for a total of \$8,386,500 with FTP of 73.00.

**Carried**

### **Substitute Motion**

Moved by Thompson, seconded by Lacey, to approve for introduction \$0 General Funds, \$7,907,200 Dedicated Funds, \$640,700 Federal Funds for a total of \$8,547,900 with FTP of 73.00.

**Ayes: 14**

Cameron, Keough, Johnson, Schmidt, Lacey, Bell, Bolz, Eskridge, Thompson, Gibbs, Miller, Youngblood, Ringo, King

**Nays: 6**

Mortimer, Vick, Nuxoll, Bayer, Thayn, Stevenson

**Ab/Ex: 0**

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Bell.

## **DEPARTMENT OF LABOR**

**Presenter: Keith Bybee, Principal Budget & Policy Analyst**

**Carried**

### **Original Motion**

Moved by Bolz, seconded by Thompson, to approve for introduction \$302,300 General Funds, \$14,235,900 Dedicated Funds, \$2,735,400 Federal Funds for a total of \$17,273,600 with FTP of 47.04.

**Ayes: 20**

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

**Nays: 0**

**Ab/Ex: 0**

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Bell.

## **DEPARTMENT OF FISH AND GAME**

**Presenter: Ray Houston: Principal Budget Analyst**

**Carried**      **Original Motion**

Moved by Gibbs, seconded by Eskridge, to approve for introduction \$0 General Funds, \$48,986,300 Dedicated Funds, \$40,059,100 Federal Funds for a total of \$89,045,400 with FTP of 567.00.

**Ayes: 20**

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

**Nays: 0**

**Ab/Ex: 0**

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Bell.

## **OFFICE OF THE GOVERNOR: Office of Species Conservation**

**Presenter: Ray Houston, Principal Budget & Policy Analyst**

**Carried**      **Original Motion**

Moved by King, seconded by Johnson, to approve for introduction \$478,300 General Funds, \$15,000 Dedicated Funds, \$12,749,500 Federal Funds for a total of \$13,242,800 with FTP of 12.00.

**Ayes: 20**

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

**Nays: 0**

**Ab/Ex: 0**

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Bell.

**ADJOURNED**

Maxine Bell, Chairman

Kathryn Yost, Secretary