

AGENDA  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
1:30 P.M.  
Room C310  
Wednesday, April 03, 2013

**BUDGET SETTING**

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<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PRESENTER</b>
LBB 1-3	<b>Public Schools Support</b>	<i>Paul Headlee</i> <i>Principal Budget &amp; Policy Analyst</i>
LBB 1-13	Administration	
LBB 1-17	Teachers	
LBB 1-21	Operations	
LBB 1-25	Children's Programs	
LBB 1-29	Facilities	
LBB 1-33	Ed Svcs for the Deaf and the Blind	
	<b>RS22352: FY 2013 Year End Transfer</b> Surplus Eliminator	<i>Cathy Holland-Smith</i> <i>Manager, Budget &amp; Policy Analysis</i>