

## STATEMENT OF PURPOSE

### RS22553

This is the fiscal year 2014 supplemental appropriation for the Medical Boards. The overall increase is for \$239,600 which includes \$87,600 in federal funds and \$152,000 in dedicated regulatory funds. The bill revises the appropriation for four of the five medical boards.

Board of Dentistry: Increases the fiscal year 2014 appropriation, one-time, by \$52,000 in operating expenditures from dedicated funds. This increase is to cover the costs associated with conducting disciplinary hearings.

Board of Medicine: Increases the fiscal year 2014 appropriation, one-time, by \$20,500 in personnel costs and \$79,500 in operating expenditures for a total increase of \$100,000 from dedicated funds. This additional appropriation is to cover the settlement costs of a legal dispute.

Board of Pharmacy: Increases the fiscal year 2014 appropriation, one-time, by \$87,600 in operating expenditures from federal funds. This increase is a result of the prescription monitoring program grant that was extended. This program is intended to reduce the inappropriate use of prescription medications.

Board of Veterinary Medicine: Shifts \$17,800 of dedicated operating expenditures to personnel costs for fiscal year 2014. This shift in appropriation will allow the board to maintain operations while a permanent employee tends to an ill family member.

### FISCAL NOTE

|                                      | FTP   | Gen  | Ded       | Fed     | Total     |
|--------------------------------------|-------|------|-----------|---------|-----------|
| FY 2014 Original Appropriation       | 43.30 | 0    | 5,016,900 | 58,900  | 5,075,800 |
| 1. Increased Disciplinary Hearings   | 0.00  | 0    | 52,000    | 0       | 52,000    |
| 2. Confidential Legal Settlement     | 0.00  | 0    | 100,000   | 0       | 100,000   |
| 3. Allow for Temporary Hire -Vet Med | 0.00  | 0    | 0         | 0       | 0         |
| 4. Rx Monitoring Program - Pharmacy  | 0.00  | 0    | 0         | 87,600  | 87,600    |
| FY 2014 Total Appropriation          | 43.30 | 0    | 5,168,900 | 146,500 | 5,315,400 |
| Chg from FY 2014 Orig Approp         | 0.00  | 0    | 152,000   | 87,600  | 239,600   |
| % Chg from FY 2014 Orig Approp.      | 0.0%  | 0.0% | 3.0%      | 148.7%  | 4.7%      |

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