

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 388

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO APPROPRIATIONS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISION OF INDIRECT SUPPORT SERVICES FOR FISCAL YEAR 2014; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2014; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2014; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 1, Chapter 238, Laws of 2013, and any other appropriation provided for by law, there is hereby appropriated from the Cooperative Welfare (Dedicated) Fund to the Department of Health and Welfare for the Division of Indirect Support Services, the following amounts to be expended for the designated expense classes, for the period July 1, 2013, through June 30, 2014:

FOR:

Personnel Costs	\$19,400
Operating Expenditures	<u>26,100</u>
TOTAL	\$45,500

SECTION 2. In addition to the appropriation made in Section 1, Chapter 303, Laws of 2013, and any other appropriation provided for by law, there is hereby appropriated to the Department of Health and Welfare for the Public Health Services Division, the following amounts to be expended for the designated programs and expense classes, from the listed funds for the period July 1, 2013, through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
I. PHYSICAL HEALTH SERVICES:			
FROM:			
Cooperative Welfare (Dedicated) Fund		\$2,000,000	\$2,000,000

