

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 610

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2015; LIM-
2 ITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING GUIDANCE
3 FOR EMPLOYEE COMPENSATION; AMENDING CHAPTER 235, LAWS OF 2013, BY THE
4 ADDITION OF A NEW SECTION 4, CHAPTER 235, LAWS OF 2013, TO GRANT LEGISLA-
5 TIVE AUTHORIZATION AND APPROVAL TO PURCHASE PROPERTY; PROVIDING CER-
6 TAIN NON-GENERAL FUND REAPPROPRIATION FOR FISCAL YEAR 2015; AND DECLAR-
7 ING AN EMERGENCY FOR SECTION 4 OF THIS ACT.
8

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. There is hereby appropriated to the Idaho State Police, the
11 following amounts to be expended according to the designated programs and
12 expense classes, from the listed funds for the period July 1, 2014, through
13 June 30, 2015:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
18 I. BRAND INSPECTION:					
19 FROM:					
20 State Brand Board					
21 Fund	\$2,236,300	\$386,200	\$84,500		\$2,707,000
22 II. DIRECTOR'S OFFICE:					
23 FROM:					
24 General					
25 Fund	\$1,837,100	\$380,700			\$2,217,800
26 Idaho Law Enforcement					
27 Fund	115,300				115,300
28 Idaho Law Enforcement (Project Choice)					
29 Fund	139,600	2,500			142,100
30 Miscellaneous Revenue					
31 Fund		56,400			56,400
32 Federal Grant					
33 Fund	<u>78,200</u>	<u>18,100</u>			<u>96,300</u>
34 TOTAL	\$2,170,200	\$457,700			\$2,627,900

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	III. EXECUTIVE PROTECTION:				
6	FROM:				
7	General				
8	Fund	\$279,000	\$64,300	\$46,900	\$390,200
9	Idaho Law Enforcement (Project Choice)				
10	Fund	59,300	600		59,900
11	Miscellaneous Revenue				
12	Fund	<u>91,600</u>	<u>5,800</u>	<u>0</u>	<u>97,400</u>
13	TOTAL	\$429,900	\$70,700	\$46,900	\$547,500
14	IV. INVESTIGATIONS:				
15	FROM:				
16	General				
17	Fund	\$5,397,300	\$729,000	\$364,500	\$6,490,800
18	Idaho Law Enforcement (Project Choice)				
19	Fund	825,500	8,400		833,900
20	Drug & DWUI Enforcement Donation				
21	Fund	204,000	399,900		603,900
22	Federal Grant				
23	Fund	<u>195,100</u>	<u>432,300</u>	<u>0</u>	<u>627,400</u>
24	TOTAL	\$6,621,900	\$1,569,600	\$364,500	\$8,556,000
25	V. PATROL:				
26	FROM:				
27	General				
28	Fund	\$3,922,200	\$1,477,800	\$2,402,200	\$7,802,200
29	Idaho Law Enforcement				
30	Fund	14,117,400	2,393,400	44,100	16,554,900
31	Idaho Law Enforcement (Project Choice)				
32	Fund	3,047,200	30,600		3,077,800
33	Hazardous Materials/Waste Enforcement				
34	Fund	392,900	68,600	\$69,100	530,600

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	192,300	29,400		221,700
7	Federal Grant				
8	Fund	<u>2,666,600</u>	<u>1,122,400</u>	<u>91,800</u>	<u>2,607,600</u>
9	TOTAL	\$24,338,600	\$5,122,200	\$2,538,100	\$2,676,700
					\$34,675,600
10	VI. LAW ENFORCEMENT PROGRAMS:				
11	FROM:				
12	General				
13	Fund	\$277,700	\$262,900		\$540,600
14	Alcohol Beverage Control				
15	Fund	900,500	296,000	\$10,000	1,206,500
16	Idaho Law Enforcement (Project Choice)				
17	Fund	140,000	1,600		141,600
18	Miscellaneous Revenue				
19	Fund		12,500		12,500
20	Federal Grant				
21	Fund	<u>400</u>	<u>0</u>	<u>0</u>	<u>400</u>
22	TOTAL	\$1,318,600	\$573,000	\$10,000	\$1,901,600
23	VII. SUPPORT SERVICES:				
24	FROM:				
25	General				
26	Fund	\$1,563,000	\$1,087,300	\$69,200	\$2,719,500
27	Idaho Law Enforcement				
28	Fund	99,200			99,200
29	Idaho Law Enforcement (Project Choice)				
30	Fund	145,400	3,800		149,200
31	Idaho Law Enforcement Telecommunications				
32	Fund	445,900	903,900	273,900	1,623,700
33	Miscellaneous Revenue				
34	Fund	1,060,300	1,260,900	15,700	2,336,900
35	Federal Grant				
36	Fund	<u>0</u>	<u>35,800</u>	<u>190,600</u>	<u>226,400</u>
37	TOTAL	\$3,313,800	\$3,291,700	\$549,400	\$7,154,900

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
5	VIII. FORENSIC SERVICES:				
6	FROM:				
7	General				
8	Fund	\$2,953,700	\$493,300	\$191,800	\$3,638,800
9	Idaho Law Enforcement (Project Choice)				
10	Fund	291,200	4,300		295,500
11	Drug & DWUI Enforcement Donation				
12	Fund		369,800		369,800
13	Miscellaneous Revenue				
14	Fund	76,100	130,500		206,600
15	Federal Grant				
16	Fund	<u>124,300</u>	<u>286,900</u>	<u>0</u>	<u>411,200</u>
17	TOTAL	\$3,445,300	\$1,284,800	\$191,800	\$4,921,900
18	IX. PEACE OFFICER STANDARDS AND TRAINING ACADEMY:				
19	FROM:				
20	Idaho Law Enforcement (Project Choice)				
21	Fund	\$101,600	\$2,300		\$103,900
22	Peace Officers Training				
23	Fund	1,998,600	1,962,300	\$59,000	\$4,125,800
24	Miscellaneous Revenue				
25	Fund		29,000		29,000
26	Federal Grant				
27	Fund	<u>35,500</u>	<u>221,200</u>	<u>0</u>	<u>256,700</u>
28	TOTAL	\$2,135,700	\$2,214,800	\$59,000	\$4,515,400
29	X. RACING COMMISSION:				
30	FROM:				
31	Idaho State Racing Commission				
32	Fund	\$413,800	\$273,900	\$20,900	\$708,600
33	Parimutuel Distributions				
34	Fund	<u>0</u>	<u>0</u>	<u>\$30,000</u>	<u>30,000</u>
35	TOTAL	\$413,800	\$273,900	\$20,900	\$738,600
36	GRAND TOTAL	\$46,424,100	\$15,244,600	\$3,865,100	\$68,346,400

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Idaho State Police is authorized no more than five hundred
3 forty-eight and seven-hundredths (548.07) full-time equivalent positions
4 at any point during the period July 1, 2014, through June 30, 2015, unless
5 specifically authorized by the Governor. The Joint Finance-Appropriations
6 Committee will be notified promptly of any increased positions so autho-
7 rized.

8 SECTION 3. EMPLOYEE COMPENSATION. It is the intent of the Legislature,
9 working cooperatively with the Governor's Office, the Division of Human Re-
10 sources, and the Division of Financial Management, to progress toward the
11 goal of funding a competitive salary and benefit package that will attract
12 qualified applicants, retain employees committed to public service excel-
13 lence, motivate employees to maintain high standards of productivity, and
14 reward employees for outstanding performance by:

- 15 1) Adjusting the compensation schedule upwards by 1% to move the salary
16 structure toward market; and
- 17 2) Continuing the job classifications that are currently on payline
18 exception to address specific recruitment or retention issues; and
- 19 3) Funding an ongoing 1% salary increase for state employees, and funding
20 the equivalent of a one-time 1% bonus for state employees, based upon
21 employee merit, with flexibility in distribution as determined by
22 the agency directors.

23 The Legislature also finds that investing in state employee compensa-
24 tion should remain a high priority even in tough economic times, and there-
25 fore strongly encourages agency directors, institution executives and the
26 Division of Financial Management to approve the use of salary savings to pro-
27 vide either one-time or ongoing merit increases for deserving employees and
28 also to target employees who are below policy compensation. Such salary sav-
29 ings could result from turnover and attrition, or be the result of innova-
30 tion and reorganization efforts that create savings. Such savings should be
31 reinvested in employees. Agencies are cautioned to use one-time funding for
32 one-time payments and ongoing funding for permanent pay increases.

33 SECTION 4. That Chapter 235, Laws of 2013, be, and the same is hereby
34 amended by the addition thereto of a NEW SECTION, to be known and designated
35 as Section 4, Chapter 235, Laws of 2013, and to read as follows:

36 SECTION 4. GRANTING LEGISLATIVE AUTHORIZATION AND APPROVAL TO PURCHASE
37 PROPERTY. Of the appropriation contained in Section 1 of this act for the
38 Peace Officer Standards and Training (POST) Academy, \$552,400 is included
39 in the Peace Officers Training Fund to purchase, through lawful means, the
40 adjoining lots north of the Idaho State Police Meridian complex for future
41 growth and expansion. Therefore, notwithstanding the provisions of Section
42 67-2901(12)(f), Idaho Code, the director of the Idaho State Police, on be-
43 half of the Peace Officers Standards and Training Academy, is hereby autho-
44 rized and granted legislative approval to enter into such agreements as may

1 be reasonable and necessary to secure said property within the limits of this
2 appropriation.

3 SECTION 5. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
4 reappropriated to the Idaho State Police for the Peace Officers Standards
5 and Training Academy, any unexpended and unencumbered balance of moneys
6 that were appropriated from the Peace Officers Training Fund for fiscal year
7 2014, to purchase adjoining lots on the north side of the Idaho State Police
8 Meridian complex, to be used for said purpose for the period July 1, 2014,
9 through June 30, 2015, should that become necessary.

10 SECTION 6. An emergency existing therefor, which emergency is hereby
11 declared to exist, Section 4 of this act shall be in full force and effect on
12 and after passage and approval.