

STATEMENT OF PURPOSE

RS23052

This is the appropriation to the Office of the State Appellate Public Defender for fiscal year 2015. It appropriates \$2,238,600 from the General Fund; caps full-time equivalent positions at 23; and provides guidance on employee compensation. The appropriation provides \$33,400 for employee benefits, \$31,200 for change in employee compensation, \$100,000 for salary parity, and \$400 for covering the Department of Administration's annual billing amount for the statewide network and its security.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2014 Original Appropriation	23.00	2,073,600	0	0	2,073,600
1. Attorney Fees	0.00	30,000	0	0	30,000
FY 2014 Total Appropriation	23.00	2,103,600	0	0	2,103,600
Removal of One-Time Expenditures	0.00	(30,000)	0	0	(30,000)
FY 2015 Base	23.00	2,073,600	0	0	2,073,600
Benefit Costs	0.00	33,400	0	0	33,400
Statewide Cost Allocation	0.00	0	0	0	0
Change in Employee Compensation	0.00	31,200	0	0	31,200
FY 2015 Program Maintenance	23.00	2,138,200	0	0	2,138,200
1. Salary Parity	0.00	100,000	0	0	100,000
2. Management Assistant	0.00	0	0	0	0
3. Special Litigation	0.00	0	0	0	0
Admin Network Billing	0.00	400	0	0	400
FY 2015 Total	23.00	2,238,600	0	0	2,238,600
Chg from FY 2014 Orig Approp	0.00	165,000	0	0	165,000
% Chg from FY 2014 Orig Approp.	0.0%	8.0%	0.0%	0.0%	8.0%

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