

STATEMENT OF PURPOSE

RS23117

This is the FY 2015 appropriation to the Legislative Branch which includes the Legislative Services Office which reports to the Legislative Council and the Office of Performance Evaluations which reports to the Joint Legislative Oversight Committee. The Legislative Services Office was given authority to carryover spending authority in the Professional Services Fund from FY 2014 into FY 2015. Both offices received funding for the increased cost of health insurance, the Office of Performance Evaluations received funding to replace two computers under replacement items, an adjustment was made for statewide cost allocation, and funding for a 2% change in employee compensation was provided. An increase was also provided for Network Billing to the Department of Administration. The Legislative Services Office received a total appropriation of \$6,917,800 and the Office of Performance Evaluations received a total appropriation of \$785,300. This bill also limits the amount transferred from the General Fund to the Legislative Fund for the Senate and the House of Representatives to \$6,452,000, which is \$303,000 more than was transferred in FY 2014. This bill also appropriates and transfers \$1 million from the General Fund to the Constitutional Defense Fund at the beginning of FY 2015.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2014 Original Appropriation	72.00	5,125,200	2,358,900	0	7,484,100
Reappropriation	0.00	0	514,300	0	514,300
FY 2014 Total Appropriation	72.00	5,125,200	2,873,200	0	7,998,400
Removal of One-Time Expenditures	0.00	(3,200)	(514,300)	0	(517,500)
FY 2015 Base	72.00	5,122,000	2,358,900	0	7,480,900
Benefit Costs	0.00	81,100	27,800	0	108,900
Replacement Items	0.00	3,200	0	0	3,200
Statewide Cost Allocation	0.00	(900)	100	0	(800)
Change in Employee Compensation	0.00	86,600	23,200	0	109,800
FY 2015 Program Maintenance	72.00	5,292,000	2,410,000	0	7,702,000
Network Billing	0.00	1,100	0	0	1,100
FY 2015 Total	72.00	5,293,100	2,410,000	0	7,703,100
Chg from FY 2014 Orig Approp	0.00	167,900	51,100	0	219,000
% Chg from FY 2014 Orig Approp.	0.0%	3.3%	2.2%	0.0%	2.9%

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