

## STATEMENT OF PURPOSE

### RS23158

This is a trailer appropriation bill that provides funding for the Public Defense Commission as established with the passage of H542. This bill appropriates \$300,000 to the Public Defense Commission for fiscal year 2015 and caps the number of authorized full-time equivalent positions at 1.5. The bill includes \$119,800 for salaries and benefit costs for an executive director and a part-time administrative assistant; \$70,200 in operating expenditures, of which \$7,500 is for commissioner travel expenses; and \$110,000 in trustee and benefit payments for public defender training.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2014 Original Appropriation	0.00	0	0	0	0
FY 2015 Base	0.00	0	0	0	0
1. Initial Funding	1.50	300,000	0	0	300,000
FY 2015 Total	1.50	300,000	0	0	300,000
Chg from FY 2014 Orig Approp	1.50	300,000	0	0	300,000
% Chg from FY 2014 Orig Approp.					

**Contact:**

Jared Hoskins  
Budget and Policy Analysis  
(208) 334-4743