

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 639

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVISION OF OPERATIONS FOR FISCAL YEAR 2015; PROVIDING FOR EXPENDITURES FOR THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVISION OF OPERATIONS FOR FISCAL YEAR 2015; APPROPRIATING GENERAL FUND MONEYS FOR TRANSFER TO THE PUBLIC SCHOOL INCOME FUND; APPROPRIATING FUNDS TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVISION OF OPERATIONS FOR FISCAL YEAR 2015; AMENDING SECTION 33-1004E, IDAHO CODE, TO INCREASE THE BASE SALARY FOR CLASSIFIED STAFF; PROVIDING THAT \$2,165,700 OF TOBACCO, CIGARETTE AND LOTTERY INCOME TAX MONEYS BE USED AS DISCRETIONARY FUNDS; PROVIDING THAT THIRTY-THREE PERCENT OF MONEYS APPROPRIATED FROM THE SCHOOL DISTRICT BUILDING ACCOUNT BE USED AS DISCRETIONARY FUNDS; PROVIDING AN ESTIMATE OF DISCRETIONARY FUNDS PER SUPPORT UNIT AT \$22,401.15; DIRECTING THE USE OF \$2,500,000 FOR INFORMATION TECHNOLOGY STAFFING COSTS; DIRECTING THE USE OF \$8,000,000 FOR CLASSROOM TECHNOLOGY; DIRECTING THE USE OF \$3,000,000 FOR TECHNOLOGY PILOT PROJECTS; DIRECTING THAT THE STATE DEPARTMENT OF EDUCATION COMPILE INFORMATION ON SAFE SCHOOL REQUIREMENTS; DEFINING THE TERM "DISTRIBUTED"; AND GRANTING THE AUTHORITY TO TRANSFER APPROPRIATIONS AMONG FIVE DIVISIONS OF THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. The following amount shall be expended for the Public Schools Educational Support Program/Division of Operations for the period July 1, 2014, through June 30, 2015:

FROM:

General Fund	\$484,741,000
School District Building Account	6,250,000
Public Schools Other Income	10,500,000
Cigarette, Tobacco and Lottery Income Taxes	2,165,700
Public School Endowment Earnings Reserve Fund	<u>31,292,400</u>
TOTAL	\$534,949,100

1 SECTION 2. There is hereby appropriated the following amount to be
 2 transferred to the Public School Income Fund for the period July 1, 2014,
 3 through June 30, 2015:

4 FROM:

5 General Fund \$484,741,000

6 SECTION 3. There is hereby appropriated to the Public Schools Educa-
 7 tional Support Program/Division of Operations the following amount to be ex-
 8 pended from the listed funds for the period July 1, 2014, through June 30,
 9 2015:

10 FROM:

11 Public School Income Fund \$528,699,100

12 School District Building Account 6,250,000

13 TOTAL \$534,949,100

14 SECTION 4. That Section 33-1004E, Idaho Code, be, and the same is hereby
 15 amended to read as follows:

16 33-1004E. DISTRICT'S SALARY-BASED APPORTIONMENT. Each district shall
 17 be entitled to a salary-based apportionment calculated as provided in this
 18 section.

19 1. To determine the apportionment for instructional staff, first de-
 20 termine the district average experience and education index by placing all
 21 eligible district certificated instructional employees on the statewide
 22 index provided in section 33-1004A, Idaho Code. The resulting average is
 23 the district index. Districts with an index above the state average in-
 24 dex shall receive their actual index but not more than the state average
 25 plus .03 for the 1994-95 school year, and shall receive their actual index
 26 but not more than the state average plus .06 for the 1995-96 school year,
 27 and thereafter shall receive their actual district index. The district
 28 instructional staff index shall be multiplied by the instructional base
 29 salary of \$23,123. The amount so determined shall be multiplied by the
 30 district staff allowance for instructional staff determined as provided in
 31 section 33-1004(2), Idaho Code. The instructional salary allocation shall
 32 be further increased by the amount necessary for each full-time equivalent
 33 instructional staff member placed on the experience and education index to
 34 be allocated at least the minimum salary mandated by this section. Full-time
 35 instructional staff salaries shall be determined from a salary schedule de-
 36 veloped by each district and submitted to the state department of education.
 37 No full-time instructional staff member shall be paid less than \$31,000.
 38 If an instructional staff member has been certified by the national board
 39 for professional teaching standards, the staff member shall be designated
 40 as a master teacher and receive \$2,000 per year for five (5) years. The
 41 instructional salary shall be increased by \$2,000 for each master teacher
 42 provided however, that no such awards shall be paid for the period July 1,
 43 2010, through June 30, 2011, nor shall any liabilities accrue or payments

1 be made pursuant to this section in the future to any individuals who would
2 have otherwise qualified for a payment during this stated time period. The
3 resulting amount is the district's salary-based apportionment for instruc-
4 tional staff. For purposes of this section, teachers qualifying for the
5 salary increase as master teacher shall be those who have been recognized as
6 national board certified teachers as of July 1 of each year.

7 2. To determine the apportionment for district administrative staff,
8 first determine the district average experience and education index by plac-
9 ing all eligible certificated administrative employees on the statewide
10 index provided in section 33-1004A, Idaho Code. The resulting average is
11 the district index. Districts with an index above the state average index
12 shall receive their actual index but not more than the state average plus .03
13 for the school year 1994-95, and shall receive their actual index but not
14 more than the state average index plus .06 for the 1995-96 school year, and
15 thereafter shall receive their actual district index. The district adminis-
16 trative staff index shall be multiplied by the base salary of \$31,833. The
17 amount so determined shall be multiplied by the district staff allowance for
18 administrative staff determined as provided in section 33-1004(3), Idaho
19 Code. The resulting amount is the district's salary-based apportionment for
20 administrative staff.

21 3. To determine the apportionment for classified staff, multiply
22 ~~\$19,058~~19,249 by the district classified staff allowance determined as pro-
23 vided in section 33-1004(4), Idaho Code. The amount so determined is the
24 district's apportionment for classified staff.

25 4. The district's salary-based apportionment shall be the sum of the
26 apportionments calculated in subsections 1., 2. and 3., of this section,
27 plus the benefit apportionment as provided in section 33-1004F, Idaho Code.

28 SECTION 5. Notwithstanding the provisions of any law to the contrary,
29 of the moneys appropriated in Section 3 of this act, up to \$2,165,700 from
30 funds determined by available tobacco, cigarette and lottery income tax rev-
31 enues accruing, appropriated or distributed to the Public School Income Fund
32 pursuant to Sections 63-2506, 63-2552A, 63-3035A and 63-3067, Idaho Code,
33 for the period July 1, 2014, through June 30, 2015, shall be distributed
34 as discretionary funds within the Public Schools Educational Support Pro-
35 gram/Division of Operations, and school districts and charter schools are
36 hereby relieved of any restrictions on the use of such funds, apart from re-
37 strictions that apply to the use of discretionary funds.

38 SECTION 6. Notwithstanding the provisions of Sections 33-905 and
39 33-1019, Idaho Code, for the period July 1, 2014, through June 30, 2015,
40 thirty-three percent of all moneys appropriated from the School District
41 Building Account shall be distributed as discretionary funds within the Pub-
42 lic Schools Educational Support Program/Division of Operations, and school
43 districts and charter schools are hereby relieved of any restrictions on the
44 use of such funds, apart from restrictions that apply to the use of discre-
45 tionary funds.

46 SECTION 7. Pursuant to the provisions of Section 33-1018, Idaho Code,
47 for the period July 1, 2014, through June 30, 2015, it is estimated that

1 the appropriation of state funds to the Public Schools Educational Support
2 Program/Division of Operations will result in total discretionary funds of
3 \$22,401.15 per support unit.

4 SECTION 8. Of the moneys appropriated in Section 3 of this act,
5 \$2,500,000 shall be distributed for public school information technology
6 staff costs. Such moneys shall be distributed pursuant to a formula, with a
7 minimum distribution per school district and public charter school, deter-
8 mined by the superintendent of public instruction.

9 SECTION 9. Of the moneys appropriated in Section 3 of this act,
10 \$8,000,000 shall be distributed for classroom technology that assists
11 teachers and students in effective and efficient instruction or learning.

12 SECTION 10. Of the moneys appropriated in Section 3 of this act,
13 \$3,000,000 of one-time funding shall be made available to public schools and
14 public charter schools in multiple school districts for grants of one to two
15 years in duration for technology pilot projects designed to improve student
16 academic growth. Funds shall be distributed based upon a competitive grant
17 process prescribed by the superintendent of public instruction. The amount
18 of funds allocated to a public school or public charter school shall not be
19 based upon average daily attendance or other enrollment-driven metrics.
20 Grant applications shall include, but not be limited to, historical growth
21 measures and expected increases through implementation of this technology.
22 In the spirit of experimentation, an evaluation rubric shall be developed by
23 the superintendent that prioritizes potentially scalable innovations over
24 other technologies. The committee seated to evaluate the grants shall be
25 appointed from a cross section of the state both geographically and demo-
26 graphically. The grantees shall be required to report annually to the state
27 department of education on the uses of funds received and the student growth
28 results from those uses. The superintendent shall report to the Legislature
29 on the results of these efforts by December 31, 2015.

30 SECTION 11. It is the intent of the Legislature that the State Depart-
31 ment of Education shall compile information concerning school district and
32 charter school expenditures of funds pursuant to the safe school environ-
33 ment and student learning provisions of Section 33-1002(2)(1), Idaho Code,
34 for fiscal year 2015 and post such information on the department's website no
35 later than December 31, 2015.

36 SECTION 12. For the purposes of this appropriation, the term "dis-
37 tributed" means moneys that are transferred to school districts and public
38 charter schools with no funds withheld for any other contract or administra-
39 tive costs.

40 SECTION 13. For the period July 1, 2014, through June 30, 2015, the
41 State Department of Education is hereby granted the authority to transfer
42 appropriations between the Administrators, Teachers, Operations, Chil-
43 dren's Programs, and Facilities Divisions of the Public Schools Educational

- 1 Support Program budget, in any amount necessary, to comply with the public
- 2 school funding provisions of appropriations and the Idaho Code.