

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 643

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVISION OF CENTRAL SERVICES FOR FISCAL YEAR 2015; PROVIDING FOR EXPENDITURES FOR THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVISION OF CENTRAL SERVICES FOR FISCAL YEAR 2015; DEFINING TERMS; APPROPRIATING GENERAL FUND MONEYS FOR TRANSFER TO THE PUBLIC SCHOOL INCOME FUND; AND APPROPRIATING FUNDS TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVISION OF CENTRAL SERVICES FOR FISCAL YEAR 2015.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. The following amount shall be expended for the Public Schools Educational Support Program/Division of Central Services for the period July 1, 2014, through June 30, 2015:

FROM:

General Fund	\$15,713,500
Public Schools Other Income	1,000,000
Cigarette, Tobacco and Lottery Income Taxes	<u>90,000</u>
TOTAL	\$16,803,500

SECTION 2. There is hereby appropriated the following amount to be transferred to the Public School Income Fund for the period July 1, 2014, through June 30, 2015:

FROM:

General Fund	\$15,713,500
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SECTION 3. There is hereby appropriated to the Public Schools Educational Support Program/Division of Central Services, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2014, through June 30, 2015:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
FROM:			
Public School Income Fund	\$592,000	\$15,121,500	\$15,713,500
Public Schools Other Income		1,000,000	1,000,000
Cigarette, Tobacco and Lottery Income Taxes	<u>90,000</u>	<u>0</u>	<u>90,000</u>
TOTAL	\$682,000	\$16,121,500	\$16,803,500

1 SECTION 4. Of the moneys appropriated in Section 3 of this act,  
2 \$4,060,000 may be expended for the support of literacy programs, as outlined  
3 in Sections 33-1207A(2), 33-1614 and 33-1615, Idaho Code; intervention ser-  
4 vices for non-Title I schools that fail to achieve proficiency on Idaho's  
5 standards-based achievement tests; and math initiative programs. Of this  
6 amount, up to \$3,781,000 may be expended for operating costs and up to  
7 \$279,000 may be used for personnel costs. The superintendent of public in-  
8 struction shall report to the Joint Finance-Appropriations Committee and  
9 the Senate and House Education committees, by no later than February 1, 2016,  
10 on the uses of funds and effectiveness of the programs and efforts.

11 SECTION 5. Of the moneys appropriated in Section 3 of this act, \$90,000  
12 from funds determined by available revenues accruing, appropriated or dis-  
13 tributed to the Public School Income Fund pursuant to Sections 63-2506,  
14 63-2552A, 63-3035A and 63-3067, Idaho Code, notwithstanding, for the period  
15 July 1, 2014, through June 30, 2015, may be expended by the superintendent of  
16 public instruction for Safe and Drug-Free Schools Program administration,  
17 technical assistance and evaluation.

18 SECTION 6. Pursuant to Section 33-1617, Idaho Code, of the moneys ap-  
19 propriated in Section 3 of this act, up to \$50,000 may be expended by the su-  
20 perintendent of public instruction for evaluation and administration of the  
21 programs for students with non-English or limited English proficiency.

22 SECTION 7. Of the moneys appropriated in Section 3 of this act, the su-  
23 perintendent of public instruction may expend up to \$1,703,500 for the de-  
24 velopment or administration of student assessments, including a college en-  
25 trance exam for 11th grade students, an exam for 10th grade students that  
26 provides preparation for the college entrance exam and end-of-course exam-  
27 inations for high school science subjects.

28 SECTION 8. Of the moneys appropriated in Section 3 of this act, the  
29 superintendent of public instruction may expend up to \$300,000 for profes-  
30 sional development and training that promotes the effective and consistent  
31 evaluation of teacher and administrator performance, pursuant to standards  
32 established by the State Board of Education.

33 SECTION 9. Of the moneys appropriated in Section 3 of this act,  
34 \$2,400,000 shall be expended or distributed as follows:

35 (1) Up to \$2,250,000 of one-time moneys shall be expended or dis-  
36 tributed by the superintendent of public instruction for the installation,  
37 repair, replacement and support of a wireless technology infrastructure,  
38 in each public school serving high school grades, of sufficient capacity  
39 to support utilization of mobile computing devices by all students in such  
40 grades in the following ways:

41 (a) Expend for any current contracts entered into by the State Depart-  
42 ment of Education for wireless technology infrastructure;

43 (b) Distribute to school districts and charter schools that did not  
44 submit an approved application to receive wireless technology in-

1        frastructure pursuant to the statewide contract, \$21.00 per student  
2        enrolled at such schools, in such grades; and

3        (c) Distribute to school districts and charter schools currently re-  
4        ceiving services under the statewide contract for wireless technology  
5        infrastructure that choose, during the remainder of fiscal year 2014,  
6        to withdraw from such services, \$21.00 per student enrolled at such  
7        schools, in such grades.

8        (2) To receive moneys as described in subsection (1) (a), (b) or (c) of  
9        this section, the wireless technology infrastructure must meet or exceed  
10       standards established in Idaho Code or State Board of Education administra-  
11       tive rule.

12       (3) The superintendent of public instruction shall collaborate with  
13       the Legislative Branch in performing service audits to ensure compliance and  
14       district satisfaction.

15       (4) If actual expenditures in subsection (1) of this section exceed the  
16       amount specified in said subsection, the difference shall be included in the  
17       year-end reconciliation used to calculate funding available to meet the re-  
18       quirements of Section 33-1018, Idaho Code, notwithstanding any laws to the  
19       contrary.

20       (5) Up to \$150,000 may be expended by the superintendent of public in-  
21       struction for the development and maintenance of an Internet-based portal of  
22       available online, nonsectarian K-12 or dual credit courses available from  
23       any of the following:

24       (a) Idaho digital learning academy;

25       (b) Idaho public school districts;

26       (c) Idaho public charter schools;

27       (d) Idaho public colleges and universities;

28       (e) Idaho private colleges and universities accredited by the same  
29       organization that accredits Idaho's public colleges and universities;  
30       and

31       (f) Any provider of online courses;

32       provided however, that the courses available on the portal have been veri-  
33       fied and approved by the State Department of Education to meet state content  
34       standards.

35       Of the amounts allocated pursuant to subsections (1) and (5) of this  
36       section, no more than \$190,000 may be utilized by the superintendent of pub-  
37       lic instruction for technology staff support costs. The dollars allocated  
38       for subsections (1) and (5) of this section may be reallocated between said  
39       subsections by the superintendent of public instruction, subject to a ten  
40       percent maximum cumulative change in the allocated amounts.

41       SECTION 10. Of the moneys appropriated in Section 3 of this act, the su-  
42       perintendent of public instruction may expend up to \$2,700,000 for profes-  
43       sional development, training and assistance that promotes the implementa-  
44       tion of Idaho core mathematical and English language arts standards includ-  
45       ing, but not limited to, the alignment of curriculum and instruction to such  
46       standards.

47       SECTION 11. Of the funds appropriated in Section 3 of this act, an  
48       amount not to exceed \$1,000,000 of one-time moneys may be expended by the

1 superintendent of public instruction to contract for services that provide  
2 technology education opportunities and/or information technology certifi-  
3 cations to high school students, including faculty, that prepare students  
4 for college, career or the workplace. Funding shall be awarded based on a re-  
5 quest for proposal process administered by the Department of Administration  
6 that includes three or more of the following components:

- 7 (1) Certification of skills and competencies;
- 8 (2) Professional development for teachers;
- 9 (3) Integration with curriculum standards;
- 10 (4) Online access to research-based content and curriculum; or
- 11 (5) Instructional software for classroom use.

12 The superintendent of public instructions shall provide a progress re-  
13 port to the Joint Finance-Appropriations Committee and the Senate and House  
14 Education committees by January 1, 2015, and a final report by January 1,  
15 2016.

16 SECTION 12. For the purposes of this appropriation, the term "dis-  
17 tributed" means moneys that are transferred to school districts and public  
18 charter schools with no funds withheld for any other contract or adminis-  
19 trative costs. For the purposes of this section, the term "expended" means  
20 moneys that pay for the cost of contracts that provide services to school  
21 districts, public charter schools or students, or pay for the State Depart-  
22 ment of Education's cost of administering the programs for which the moneys  
23 are allocated.

24 SECTION 13. Of the moneys appropriated in Section 3 of this act, the su-  
25 perintendent of public instruction may expend or distribute up to \$4,500,000  
26 for the maintenance, operation and licensing of the instructional improve-  
27 ment system known as the Idaho System for Educational Excellence Phase II  
28 (ISEE Phase II) that includes high quality digital learning resources and  
29 software linked to state and local curricula, model lesson plans, content  
30 and formative and summative assessments tied to rigorous college and career-  
31 ready standards, and safe and secure online knowledge sharing and collab-  
32 oration systems; or for school districts and charter schools to implement  
33 and operate instructional improvement systems of their choice that inter-  
34 face with the Idaho System for Educational Excellence (ISEE); or for other  
35 technology-related costs. Moneys shall be distributed or may be expended in  
36 the following ways:

37 (1) The superintendent shall distribute an amount not to exceed  
38 \$2,000,000 to school districts and charter schools based on the support  
39 units used to calculate salary-based apportionment. Moneys so distributed  
40 may be used for costs associated with implementation and operation of in-  
41 structional improvement systems of their choice that interface with the  
42 Idaho System for Educational Excellence (ISEE), technology staffing costs,  
43 or classroom technology, at the discretion of the school district.

44 (2) The superintendent may expend:

45 (a) An amount not to exceed \$904,000 for digital content; and

46 (b) An amount not to exceed \$1,596,000 for assessment items, profes-  
47 sional development, training and school district support, in-house

1 system maintenance, software licensing, and self-hosting support of  
2 the current ISEE Phase II.