

IN THE SENATE

SENATE BILL NO. 1364

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR  
2 THE CHILD WELFARE PROGRAM AND FOSTER AND ASSISTANCE PAYMENTS PROGRAM  
3 FOR FISCAL YEAR 2014; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF  
4 HEALTH AND WELFARE FOR THE CHILD WELFARE PROGRAM AND FOSTER AND ASSIS-  
5 TANCE PAYMENTS PROGRAM FOR FISCAL YEAR 2014; APPROPRIATING ADDITIONAL  
6 MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE ENHANCED MEDICAID  
7 PLAN PROGRAM FOR FISCAL YEAR 2014; REDUCING THE APPROPRIATION TO THE  
8 DEPARTMENT OF HEALTH AND WELFARE FOR THE ENHANCED MEDICAID PLAN PROGRAM  
9 FOR FISCAL YEAR 2014; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT  
10 OF HEALTH AND WELFARE FOR THE STATE HOSPITAL SOUTH PROGRAM FOR FISCAL  
11 YEAR 2014; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH  
12 AND WELFARE FOR THE PHYSICAL HEALTH SERVICES PROGRAM FOR FISCAL YEAR  
13 2014; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND  
14 WELFARE FOR THE SERVICE INTEGRATION PROGRAM FOR FISCAL YEAR 2014; AP-  
15 PROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE  
16 FOR THE SELF-RELIANCE OPERATIONS PROGRAM FOR FISCAL YEAR 2014; PROVID-  
17 ING LEGISLATIVE INTENT; AND DECLARING AN EMERGENCY.  
18

19 Be It Enacted by the Legislature of the State of Idaho:

20 SECTION 1. In addition to the appropriation made in Section 1, Chapter  
21 226, Laws of 2013, and any other appropriation provided for by law, there is  
22 hereby appropriated to the Department of Health and Welfare, the following  
23 amounts to be expended for the designated programs and expense classes, from  
24 the listed funds for the period July 1, 2013, through June 30, 2014:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
25 A. CHILD WELFARE:				
26 FROM:				
27 Cooperative Welfare (General)				
28 Fund	\$961,900	\$437,200		\$1,399,100

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	B. FOSTER & ASSISTANCE PAYMENTS:			
6	FROM:			
7	Cooperative Welfare (Federal)			
8	Fund	<u>0</u>	<u>0</u>	<u>1,399,100</u>
9	TOTAL	\$961,900	\$437,200	\$1,399,100

10 SECTION 2. Notwithstanding any other provision of law to the contrary,  
 11 the appropriation made to the Department of Health and Welfare in Section  
 12 1, Chapter 226, Laws of 2013, is hereby reduced by the following amounts,  
 13 according to the designated programs and expense classes, from the listed  
 14 funds for the period July 1, 2013, through June 30, 2014:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
19	A. CHILD WELFARE:			
20	FROM:			
21	Cooperative Welfare (Federal)			
22	Fund	\$961,900	\$437,200	\$1,399,100
23	B. FOSTER & ASSISTANCE PAYMENTS:			
24	FROM:			
25	Cooperative Welfare (General)			
26	Fund	<u>0</u>	<u>0</u>	<u>1,399,100</u>
27	TOTAL	\$961,900	\$437,200	\$1,399,100

28 SECTION 3. In addition to the appropriation made in Section 1, Chap-  
 29 ter 323, Laws of 2013, and any other appropriation provided for by law, there  
 30 is hereby appropriated \$11,516,200 from the Cooperative Welfare (Dedicated)  
 31 Fund to the Department of Health and Welfare for the Enhanced Medicaid Plan  
 32 Program, to be expended for trustee and benefit payments, for the period July  
 33 1, 2013, through June 30, 2014.

34 SECTION 4. Notwithstanding any other provision of law to the contrary,  
 35 the appropriation made to the Department of Health and Welfare for the En-  
 36 hanced Medicaid Plan Program in Section 1, Chapter 323, Laws of 2013, is  
 37 hereby reduced by the following amounts for trustee and benefit payments,  
 38 from the listed funds, for the period July 1, 2013, through June 30, 2014:

1	FROM:	
2	Cooperative Welfare (General)	
3	Fund	\$2,022,900
4	Cooperative Welfare (Federal)	
5	Fund	<u>9,493,300</u>
6	TOTAL	\$11,516,200

7 SECTION 5. In addition to the appropriation made in Section 1, Chap-  
8 ter 229, Laws of 2013, and any other appropriation provided for by law, there  
9 is hereby appropriated to the Department of Health and Welfare for the State  
10 Hospital South Program, the following amounts to be expended for the des-  
11 signated expense classes, from the listed funds for the period July 1, 2013,  
12 through June 30, 2014:

13		FOR	FOR	
14		PERSONNEL	OPERATING	
15		COSTS	EXPENDITURES	TOTAL
16	FROM:			
17	Cooperative Welfare (Dedicated)			
18	Fund	\$118,700	\$639,900	\$758,600
19	Cooperative Welfare (Federal)			
20	Fund	<u>28,100</u>	<u>0</u>	<u>28,100</u>
21	TOTAL	\$146,800	\$639,900	\$786,700

22 SECTION 6. In addition to the appropriation made in Section 1, Chapter  
23 303, Laws of 2013, and any other appropriation provided for by law, there is  
24 hereby appropriated to the Department of Health and Welfare for the Physical  
25 Health Services Program, the following amounts to be expended for the des-  
26 signated expense classes, from the listed funds for the period July 1, 2013,  
27 through June 30, 2014:

28		FOR	FOR	
29		PERSONNEL	OPERATING	
30		COSTS	EXPENDITURES	TOTAL
31	FROM:			
32	Cooperative Welfare (General)			
33	Fund		\$546,000	\$546,000
34	Idaho Immunization Dedicated Vaccine			
35	Fund		1,150,000	1,150,000
36	Cooperative Welfare (Federal)			
37	Fund	<u>\$716,300</u>	<u>0</u>	<u>716,300</u>
38	TOTAL	\$716,300	\$1,696,000	\$2,412,300

1           SECTION 7. In addition to the appropriation made in Section 1, Chapter  
2 302, Laws of 2013, and any other appropriation provided for by law, there is  
3 hereby appropriated \$530,300 from the Cooperative Welfare (Federal) Fund to  
4 the Department of Health and Welfare for the Service Integration Program, to  
5 be expended for personnel costs, for the period July 1, 2013, through June  
6 30, 2014.

7           SECTION 8. In addition to the appropriation made in Section 1, Chapter  
8 302, Laws of 2013, and any other appropriation provided for by law, there is  
9 hereby appropriated \$2,263,400 from the Cooperative Welfare (Federal) Fund  
10 to the Department of Health and Welfare for the Self-Reliance Operations  
11 Program, to be expended for personnel costs, for the period July 1, 2013,  
12 through June 30, 2014, for the purpose of determining Medicaid eligibility  
13 and is subject to intent language found in Section 10, Chapter 302, Laws of  
14 2013.

15           SECTION 9. LEGISLATIVE INTENT. It is the intent of the Legislature that  
16 moneys appropriated from the General Fund to the Department of Health and  
17 Welfare for the Physical Health Services Program in Section 6 are to be used  
18 solely for the purchase of TRICARE vaccines. Further, any moneys not ex-  
19 pended for TRICARE vaccines are to be reverted back to the General Fund at the  
20 close of the fiscal year or as soon thereafter as is practicable.

21           SECTION 10. An emergency existing therefor, which emergency is hereby  
22 declared to exist, this act shall be in full force and effect on and after its  
23 passage and approval.