

STATEMENT OF PURPOSE

RS23033

This bill appropriates \$153,300 to the Office of the Lieutenant Governor for fiscal year 2015 and caps the number of authorized full-time equivalent positions at 3. The bill includes funding for the employer's share of increased benefit costs and accounts for an increase in statewide cost allocation. It includes an annualization for a salary increase for the Lieutenant Governor, as provided for in Section 59-501, Idaho Code. The bill provides funding for a 1% ongoing salary increase and a 1% one-time salary increase based on performance and provides guidance for employee compensation. Under budget law exceptions, the Lieutenant Governor is provided lump sum spending authority which allows for the transfer of moneys between object classes without the approval of the Division of Financial Management.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2014 Original Appropriation	3.00	147,600	0	0	147,600
FY 2015 Base	3.00	147,600	0	0	147,600
Benefit Costs	0.00	4,000	0	0	4,000
Statewide Cost Allocation	0.00	100	0	0	100
Annualizations	0.00	400	0	0	400
Change in Employee Compensation	0.00	1,200	0	0	1,200
FY 2015 Program Maintenance	3.00	153,300	0	0	153,300
Budget Law Exceptions	0.00	0	0	0	0
FY 2015 Total	3.00	153,300	0	0	153,300
Chg from FY 2014 Orig Approp	0.00	5,700	0	0	5,700
% Chg from FY 2014 Orig Approp.	0.0%	3.9%	0.0%	0.0%	3.9%

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