

STATEMENT OF PURPOSE

RS23103

This is the fiscal year 2015 appropriation for the Catastrophic Health Care Program. It appropriates and transfers \$34,966,300 from the General Fund to the Catastrophic Health Care Fund. This bill includes one maintenance adjustment that reduces the fees that will be paid to the State Controller and State Treasurer for statewide cost allocation. The bill includes one line item for \$138,300 for increased costs associated with medical reviews and managing the program. Medical reviews are in the fourth year of implementation and allow for an independent physician to provide a second look at the care being provided throughout the state to help ensure the care is not in excess of need.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2014 Original Appropriation	0.00	34,830,100	0	0	34,830,100
FY 2015 Base	0.00	34,830,100	0	0	34,830,100
Statewide Cost Allocation	0.00	(2,100)	0	0	(2,100)
FY 2015 Program Maintenance	0.00	34,828,000	0	0	34,828,000
1. Increased Caseload Costs	0.00	0	0	0	0
2. Increased Operating Expenditures	0.00	138,300	0	0	138,300
FY 2015 Total	0.00	34,966,300	0	0	34,966,300
Chg from FY 2014 Orig Approp	0.00	136,200	0	0	136,200
% Chg from FY 2014 Orig Approp.	0.0%	0.4%	0.0%	0.0%	0.4%

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