

STATEMENT OF PURPOSE

RS23138

This is the FY 2015 appropriation to the Idaho State Capitol Commission in the amount of \$3,072,000. It includes an increase of \$39,000 to pay for small Statehouse related projects and an increase of \$700,000 in appropriation for future Statehouse maintenance and repair projects. These line items bring the total appropriation to \$3,072,000 to fund the following:

1. \$142,000 for the Capitol Commission Operating Fund (\$17,000 for annual Commission support and \$125,000 for small miscellaneous Statehouse related projects);
2. \$230,000 for ongoing expenses for the Dept. of Lands and Endowment Fund Investment Board management fees;
3. \$2,700,000 for future or large-scale Statehouse maintenance projects.

This bill also includes a \$100,000 cash transfer from the Capitol Maintenance Reserve Fund to the Capitol Commission Operating Fund, as well as carryover authority for the Commission's funds from FY 2014 into FY 2015.

FISCAL NOTE

	Gen	Ded	Total
FY 2014 Original Appropriation	0	2,333,000	2,333,000
FY 2015 Base	0	2,333,000	2,333,000
1. Small Statehouse Related Projects	0	39,000	39,000
2. Future Statehouse Maintenance and Repair	0	700,000	700,000
Cash Transfer	0	0	0
FY 2015 Total	0	3,072,000	3,072,000
Chg from FY 2014 Orig Approp	0	739,000	739,000
% Chg from FY 2014 Orig Approp.	0.0%	31.7%	31.7%

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