STATEMENT OF PURPOSE

RS23140

This is the fiscal year 2015 appropriation to the Permanent Building Fund in the total amount of $26,320,000. Funds are appropriated as follows:

Statewide Building Alterations and Repairs - $14,654,900; Jones House Siding Repairs at Harriman State Park - $35,000; Asbestos Abatement - $184,500; Statewide American Disability Act Compliance - $800,000; Capitol Mall Maintenance - $120,000; for a sub-total of $15,794,400 that is shown as replacement items in the fiscal note.

Additionally, $10,525,600 for seven capital construction projects that are listed as line items in the fiscal note.

FISCAL NOTE

	Ded	Total
FY 2014 Original Appropriation	36,613,900	36,613,900
Reappropriation	76,084,800	76,084,800
FY 2014 Total Appropriation	112,698,700	112,698,700
Noncognizable Funds and Transfers	(31,219,000)	(31,219,000)
FY 2014 Estimated Expenditures	81,479,700	81,479,700
Removal of One-Time Expenditures	(81,479,700)	(81,479,700)
FY 2015 Base	0	0
Replacement Items	15,794,400	15,794,400
FY 2015 Program Maintenance	15,794,400	15,794,400
1. Capitol Annex Infrastructure	1,000,000	1,000,000
2. University of Idaho Research and Innovation Center	2,500,000	2,500,000
3. Fish and Game Wildlife Research Lab	80,000	80,000
4. Idaho State Historical Museum Remodel	4,563,000	4,563,000
5. Idaho State Police Combined Facility	600,000	600,000
6. Mountain Home Armory	722,500	722,500
7. Idaho State University Bioskills Learning Center	1,060,100	1,060,100
FY 2015 Total	26,320,000	26,320,000
Chg from FY 2014 Orig Approp	(10,293,900)	(10,293,900)
% Chg from FY 2014 Orig Approp.	(28.1%)	(28.1%)

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