LEGISLATURE OF THE STATE OF IDAHO

Sixty-second Legislature

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Second Regular Session - 2014

IN THE SENATE

SENATE BILL NO. 1433

BY FINANCE COMMITTEE

AN ACT 1 RELATING TO JUSTICE REINVESTMENT; APPROPRIATING ADDITIONAL MONEYS TO THE 2 DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2015; REDUCING THE APPROPRIA-3 TION TO THE DEPARTMENT OF CORRECTION FOR COMMUNITY SUPERVISION FOR FIS-4 CAL YEAR 2015; AUTHORIZING ADDITIONAL FULL-TIME EQUIVALENT POSITIONS 5 FOR THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2015; APPROPRIATING 6 ADDITIONAL MONEYS TO THE COMMISSION FOR PARDONS AND PAROLE FOR FISCAL 7 YEAR 2015; AUTHORIZING ADDITIONAL FULL-TIME EQUIVALENT POSITIONS FOR 8 THE COMMISSION FOR PARDONS AND PAROLE FOR FISCAL YEAR 2015; EXPRESSING 9 10 LEGISLATIVE INTENT REGARDING SUBSTANCE ABUSE TREATMENT SERVICES; AND EXPRESSING LEGISLATIVE INTENT REGARDING INFORMATION TECHNOLOGY IM-11 PROVEMENTS AT THE COMMISSION FOR PARDONS AND PAROLE. 12

13 Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 1 of Senate Bill No. 1421, as enacted by the Second Regular Session of the Sixty-second Idaho Legislature, there is hereby appropriated to the Department of Correction the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2014, through June 30, 2015:

20		FOR	FOR	FOR	
21		PERSONNEL	OPERATING	CAPITAL	
22		COSTS	EXPENDITURES	OUTLAY	TOTAL
23	I. MANAGEMENT SERVICES:				
24	FROM:				
25	General				
26	Fund	\$198,300			\$198,300
27	II. COMMUNITY SUPERVISION:				
28	FROM:				
29	General				
30	Fund	\$1,483,900	\$516,100		\$2,000,000
31	Parolee Supervision				
32	Fund	<u>0</u>	304,000	\$56 , 800	360,800
33	TOTAL	\$1,483,900	\$820,100	\$56,800	\$2,360,800
34	GRAND TOTAL	\$1,682,200	\$820,100	\$56 , 800	\$2,559,100

SECTION 2. Notwithstanding any other provision of law to the contrary, the appropriation made to the Department of Correction for the Community Supervision Program in Section 1 of Senate Bill No. 1421, as enacted by the Second Regular Session of the Sixty-second Idaho Legislature from the Parolee Supervision Fund is hereby reduced by \$1,192,600 for personnel costs, for the period July 1, 2014, through June 30, 2015.

SECTION 3. FTP AUTHORIZATION. The full-time equivalent position authorization provided to the Department of Correction in Section 2 of Senate Bill No. 1421, as enacted by the Second Regular Session of the Sixty-second Idaho Legislature, is increased by seven and five-tenths (7.5) for the period July 1, 2014, through June 30, 2015.

SECTION 4. In addition to the appropriation made in Section 1 of House Bill No. 627, as enacted by the Second Regular Session of the Sixty-second Idaho Legislature, there is hereby appropriated from the General Fund to the Commission for Pardons and Parole the following amounts to be expended according to the designated expense classes for the period July 1, 2014, through June 30, 2015:

18 FOR:

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 Personnel Costs
 \$100,000

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 Operating Expenditures
 100,000

 21
 Capital Outlay
 25,000

 22
 TOTAL
 \$225,000

SECTION 5. FTP AUTHORIZATION. The full-time equivalent position authorization provided to the Commission for Pardons and Parole in Section 2 of House Bill No. 627, as enacted by the Second Regular Session of the Sixty-second Idaho Legislature, is increased by one (1) for the period July 1, 2014, through June 30, 2015.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the Legislature that all moneys appropriated to the Department of Correction for the Community-Based Substance Abuse Treatment Services Program for fiscal year 2015 shall be used for treatment, drug testing and cognitive programming designed to reduce offender criminality and recidivism.

SECTION 7. LEGISLATIVE INTENT. It is legislative intent that moneys appropriated in Section 4 of this act shall be used to hire a qualified information technology position to assess commission needs; provide hardware, software and network support; and design, install, program and maintain all necessary automated systems. This position will also work with the Department of Correction to integrate with their information systems, where appropriate, to expedite and improve the flow of information and data between the commission and the department. In addition to hiring a qualified information technology position, moneys may also be expended for contractual services, if required, and for the purchase of reasonable and necessary computer equipment and software.