

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
8:00 A.M.
Room C310
Wednesday, January 08, 2014

SPECIAL HEARINGS

| TIME | DESCRIPTION | PRESENTER |
|-------------|---|--|
| 8:00-8:45 | Cost Recovery and Fee for Service Allocation in State Government | <i>Cathy Holland-Smith, Manager Robyn Lockett and Jared Tatro, Senior Analysts Div of Budget & Policy Analysis</i> |
| 8:45-9:15 | Plan to Support IT Web Security and Infrastructure | <i>Teresa Luna, Director Dept of Administration</i> |
| 9:15-9:30 | <i>Break</i> | |
| 9:30-10:00 | Proposed State Employee Health Insurance Plan Design and Cost Increases for FY 2015 | <i>Teresa Luna, Director Dept of Administration</i> |
| 10:00-10:45 | Agency Spending Authorized Outside of the Appropriation Process | <i>Paul Headlee, Deputy Div Manager Ray Houston, Principal Analyst Div of Budget & Policy Analysis</i> |