

**AMENDED AGENDA #1**  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**8:30 A.M.**  
**Room C310**  
**Monday, February 17, 2014**

**SUPPLEMENTALS**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PRESENTER</b>
p.6 #1	DEPARTMENT OF HEALTH & WELFARE <i>Satisfy Audit Findings/ Use of TANF</i>	<i>Jared Tatro</i> <i>Senior Analyst</i>
p.6 #3	Division of Medicaid <i>OT Fund Shift onto Receipts</i>	
p.7 #4	Psychiatric Hosp- State Hospital South <i>Medicare Increased Collections</i>	
p.7 #5	Public Health Services <i>Immunizations for Children</i>	
p.8 #8	<i>Additional Federal Personnel Costs</i>	
p.8 #9	Service Integration <i>Additional Federal Personnel Costs</i>	
p.9 #10	Division of Welfare <i>Enhanced Medicaid Match</i>	
p.10 #11	DEPARTMENT OF CORRECTION Management Services <i>Balla Legal Fees</i>	<i>Richard Burns</i> <i>Principal Analyst</i>
LBB 3-30	Private Prisons <i>Idaho Correctional Center Rescission</i>	
p.11 #14	Correctional Alternative Placement <i>CAPP Shortfall</i>	
p.12 #15	County & Out-of-State Placement <i>Offender Housing</i>	
p.13 #16	Education & Treatment <i>Substance Abuse Treatment Services</i>	
LBB 1-79	Medical Services <i>Contract Extension &amp; New Contract</i>	<i>Paul Headlee</i> <i>Deputy Div Manager</i>
LBB 4-55	OFC OF STATE BOARD OF EDUCATION <i>Special Committees to Study Public Schools</i>	
	DEPT OF PARKS & RECREATION Lava Hot Springs Foundation <i>Personnel Costs Shortfall</i>	<i>Ray Houston</i> <i>Principal Analyst</i>