

MINUTES  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**

**DATE:** Tuesday, March 04, 2014  
**TIME:** 8:00 A.M.  
**PLACE:** Room C310  
**MEMBERS PRESENT:** Senators: Co-chairman Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey  
Representatives: Co-chairman Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Youngblood, Ringo, King  
**ABSENT/EXCUSED:** None  
**STAFF PRESENT:** Bybee, Houston  
**CONVENED:** Chairman Cameron convened the meeting at 8:01 a.m.

**BUDGET SETTING:** **SETTING FY 2015 APPROPRIATIONS**

**DEPARTMENT OF REVENUE AND TAXATION**  
**Board of Tax Appeals**

**PRESENTER:** **Keith Bybee, Principal Budget & Policy Analyst**

**CARRIED:** **Original Motion**  
Moved by Lacey, seconded by Ringo, to approve for introduction \$528,000 General Funds, \$0 Dedicated Funds, \$0 Federal Funds for a total of \$528,000 with FTP of 5.00

**Ayes: 20**

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

**Nays: 0**

**Ab/Ex: 0**

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

## **Idaho State Tax Commission**

### **CARRIED:**

#### **Original Motion**

Moved by Vick, seconded by Bolz, to approve for introduction \$30,955,500 General Funds, \$7,044,500 Dedicated Funds, \$8,000 Federal Funds for a total of \$38,008,000 with FTP of 447.00

**Ayes: 20**

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

**Nays: 0**

**Ab/Ex: 0**

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

## **DEPARTMENT OF COMMERCE**

**PRESENTER: Keith Bybee, Principal Budget & Policy Analyst**

### **CARRIED:**

#### **Original Motion**

Moved by Youngblood, seconded by Thompson, to approve for introduction \$5,890,000 General Funds, \$12,137,900 Dedicated Funds, \$16,389,000 Federal Funds for a total of \$34,416,900 with FTP of 49.00

**Ayes: 20**

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

**Nays: 0**

**Ab/Ex: 0**

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

## **DEPARTMENT OF AGRICULTURE**

**PRESENTER:** Ray Houston, Principal Budget & Policy

**CARRIED:** Original Motion

Moved by Lacey, seconded by Miller, to approve for introduction \$7,791,200 General Funds, \$22,515,100 Dedicated Funds, \$5,769,900 Federal Funds for a total of \$36,076,200 with FTP of 190.05

**Ayes: 20**

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

**Nays: 0**

**Ab/Ex: 0**

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

**Soil & Water Conservation Commission**

**Disclosure of Possible Conflict of Interest**

**DISCLOSURE:** Pursuant to House Rule 38, a written statement was received from Representative Miller disclosing that he had a possible conflict of interest under applicable law.

**Original Motion**

**CARRIED:** Moved by Miller, seconded by Lacey, to approve for introduction \$2,531,000 General Funds, \$347,500 Dedicated Funds, \$0 Federal Funds for a total of \$2,878,500 with FTP of 16.00

**Ayes: 20**

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

**Nays: 0**

**Ab/Ex: 0**

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

**INTENT  
LANGUAGE:**

**Legislative Intent Language**

Section 4. LEGISLATIVE INTENT. It is the intent of the legislature that \$50,000 of the amount appropriated in Section 1 of this act for trustee and benefit payments is to be distributed equally between the 50 soil and water conservation districts in addition to the amounts authorized under Section 22–2727, Idaho Code.

**Unanimous Consent Request**

Moved by Miller, granted by unanimous consent, the legislative intent language shown above was accepted.

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**PRESENTER:** Ray Houston, Principal Budget & Policy Analyst

**CARRIED:** **Original Motion**

Moved by Lacey, seconded by Ringo, to approve for introduction \$15,336,200 General Funds, \$11,321,500 Dedicated Funds, \$39,349,200 Federal Funds for a total of \$66,006,900 with FTP of 355.00

**Ayes: 20**

Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey, Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

**Nays: 0**

**Ab/Ex: 0**

The majority having voted in the affirmative, the motion has passed and without objection will carry a DO PASS recommendation. There being no objection, it was so ordered by Chairman Cameron.

**INTENT  
LANGUAGE:**

**Legislative Intent Language**

Section 4. LEGISLATIVE INTENT. It is legislative intent that moneys deposited into the Environmental Remediation Basin Fund are to be used for remediation of the Coeur d'Alene Basin in accordance with the superfund contract with the Environmental Protection Agency. The Department of Environmental Quality shall file an annual report each year with the Governor, the Legislature, and the Coeur d'Alene Basin Environmental Improvement Project Commission on the remediation progress and the expenditures involved.

Section 5. LEGISLATIVE INTENT. It is legislative intent that the appropriation of moneys from the Water Pollution Control Fund in this act specifically supersedes the provisions of Section 39–3630, Idaho Code.

**Unanimous Consent Request**

Moved by Lacey, granted by unanimous consent, the legislative intent language shown above was accepted.

**ADJOURNED:** Chairman Cameron adjourned the meeting at 8:59 a.m.

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Senator Cameron  
Chair

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Peggy Moyer  
Secretary