



State Contracts: A Fiscal Overview

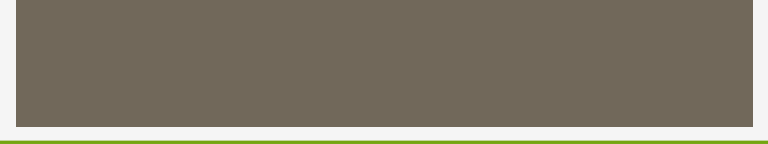
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Contracts Defined As....

- IDAPA 38.05.01 in the Rules of the Division of Purchasing
- **Contracts** means any written agreement, including a solicitation or specification documents and the accepted portions of the solicitation, for the **acquisition of property...**
- **Property means....**Goods, services, parts, supplies and equipment, both tangible and intangible, including, but nonexclusively, designs, plans, programs, systems, techniques and any rights and interests in such property

Collected Contract Data from Six Categories of State Entities

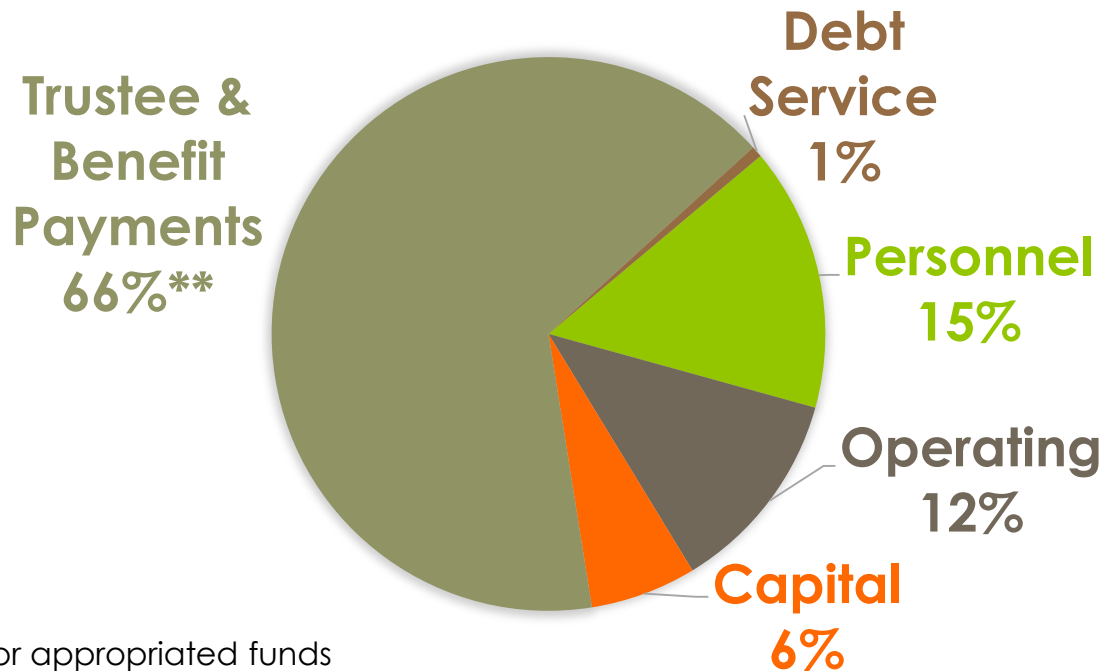
- Division of Purchasing
- State Agencies with Delegated Purchasing Authority, or Exemptions
- Idaho Transportation Dept.
- Division of Public Works and State Buildings
- College & Universities
- Elected Officials



In FY 2014, they issued
41,434 contracts
valued at
\$1,542,571,573

- Represents 19% of all the State's expenditures

FY 2014 State Expenditures \$8.1 Billion* – All Funds



* Expenditures for appropriated funds and continuously appropriated funds

** Majority is Medicaid and Public Schools

Value and Quantity of Contracts Issued in FY 2014

Division of Purchasing

- Issued 2% of contracts, valued at \$482,000,000 (represents 31% of the statewide value)

State Agencies with Delegated Purchasing Authority or Exemptions

- Issued 4% of contracts, valued at \$94,521,199 (represents 6% of the statewide value)

Idaho Transportation Dept.

- Issued 56% of contracts, valued at \$437,211,300 (represents 28% of the statewide value)

Division of Public Works and State Buildings

- Issued 1% of contracts, valued at \$371,109,400 (represents 24% of the statewide value)

College & Universities

- Issued 35% of contracts, valued at \$115,786,900 (represents 8% of the statewide value)

Elected Officials

- Issued 2% of contracts, valued at \$41,942,774 (represents 3% of the statewide value)

Equivalent Full-Time Positions (FTP) Related to Contracts in FY 2016 are 75.67 FTP

- 12.52 FTP: Division of Purchasing
- 63.15 FTP: Elsewhere Within State Govt
 - Health & Welfare: 10.75 FTP
 - Dept. of Lands: 4.00 FTP
 - ITD: 18.50 FTP
 - Div. of Public Works: 9.90 FTP
 - College & Universities: 18.60 FTP
 - State Dept. of Education: 1.40 FTP

Personnel Costs Related to Contracts in FY 2016 are \$5,933,853

- Division of Purchasing: \$982,100
- Health & Welfare: \$817,300
- Dept. of Lands: \$277,000
- ITD: \$2,048,300
- Div. of Public Works: \$755,700
- College & Universities: \$958,453
- Elected Officials, none, with the exception of the Superintendent of Public Instruction for \$95,000

In Summary...

- Idaho Contracts with some Context
- Perspective on the Quantity and Value of State-issued contracts
 - Relatively stable over the last several years
 - Division of Purchasing issues a small volume of contracts annually, but they comprise 30% – 40% of the total cost (value) of the State's contracts in the last few years
 - Various personnel are engaging in contracts and purchasing activities across State government