

Contract Values All Funds Statewide	FY 2012		FY 2013		FY 2014	
	Quantity of Contracts Issued	Value of Contracts Issued	Quantity of Contracts Issued	Value of Contracts Issued	Quantity of Contracts Issued	Value of Contracts Issued

Division of Purchasing						
Division of Purchasing at the Department of Administration (DOP)	706	\$ 316,000,000	793	\$ 650,000,000	756	\$ 482,000,000
<i>Percent of Grand Total</i>	2%	24%	2%	41%	2%	31%

State Agencies with Delegated Authority or Exemptions						
Agencies with "Delegated Authority" Granted by the DOP	Currently, there are 17 agencies that have varying amounts of contract purchasing authority delegated to them by the DOP. Independently, they can procure items ranging up to \$25,000, \$50,000, or \$100,000, depending on the agency. The exceptions are DEQ, which has increased delegation by Idaho Code for water remediation and reclamation up to \$5 million and H & W which has delegation up to \$25 million (H & W included in counts below). A list of those agencies is attached for reference.					
Health & Welfare	992	\$ 81,619,381	1,543	\$ 86,849,729	1,430	\$ 85,846,499
Dept. of Lands and the Land Board	290	\$ 7,102,945	227	\$ 10,205,700	402	\$ 8,674,700
Under the powers and duties of the Land Board, IC 58-104, the Department of Lands (IDL) may contract for work to be performed, and appropriate from its funds the money necessary to carry out such work. This includes timber sales, cottage site leases, rangeland leases, etc. IDL has a \$10,000 threshold before requiring an RFP, RFQ, or RFI. Under certain circumstances, the IDL may manage its own construction, alteration, equipping, furnishing and repair of buildings pursuant to IC 67-5711. The department also has broad contracting authority dealing with fire protection per IC 38-401 - 38-410. They may also use other agreements for fire equipment and feeding fire crews, for example.						
<i>Percent of Grand Total</i>	3%	7%	4%	6%	4%	6%

Idaho Transportation Dept.						
Construction Projects in the Contract Administration Unit in the Division of Highways	449	\$ 315,651,000	499	\$ 278,230,800	526	\$ 345,865,200
Division of Administration	23,948	\$ 84,863,500	23,042	\$ 87,847,600	22,532	\$ 91,346,100
<i>Percent of Grand Total</i>	55%	30%	55%	23%	56%	28%

State Buildings at the Division of Public Works						
New buildings, alterations, improvements, and repairs. Funded with Permanent Building Funds and state agency funds	292	\$400,485,300	319	\$329,394,200	296	\$371,109,400
<i>Percent of Grand Total</i>	1%	30%	1%	21%	1%	24%

College & Universities: Includes Contracts and Purchase Order Agreements, but Excludes P-Card Purchases						
Boise State University	1,276	\$ 24,737,200	1,357	\$ 33,614,900	1,429	\$ 36,091,600
Idaho State University	3,174	\$ 30,244,900	2,942	\$ 27,431,200	2,851	\$ 28,825,300
Lewis-Clark State College	6,793	\$ 5,171,700	6,597	\$ 5,359,800	6,165	\$ 5,095,100
University of Idaho	5,041	\$ 43,963,800	4,666	\$ 48,801,600	4,130	\$ 45,774,900
<i>Percent of Grand Total</i>	37%	8%	36%	7%	35%	8%

Elected Officials						
Judicial Branch	69	\$ 6,939,800	54	\$ 3,190,600	40	\$ 3,280,900
Legislative Branch	16	\$ 125,800	18	\$ 161,300	23	\$ 164,300
Attorney General	16	\$ 210,335	23	\$ 693,581	16	\$ 706,840
Governor's Office	0	0	0	0	0	0
Lt. Governor	0	0	0	0	0	0
Secretary of State	5	\$ 638,400	5	\$ 526,400	5	\$ 406,800
State Controller	67	\$ 3,787,866	62	\$ 2,466,019	71	\$ 3,309,034
Superintendent of Public Instruction	1,462	\$ 19,451,800	958	\$ 35,565,900	757	\$ 33,817,400
Treasurer	0	0	2	\$ 159,700	5	\$ 257,500
<i>Percent of Grand Total</i>	4%	2%	3%	3%	2%	3%

Percentages may not sum to 100% due to rounding

CONTRACT GRAND TOTALS	44,596	\$ 1,340,993,727	43,107	\$ 1,600,499,029	41,434	\$ 1,542,571,573
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Personnel Cost Projections Related to Contracts for FY 2016

	FTP	PC Budget	OE Budget
Division of Purchasing			
Division of Purchasing at the Department of Administration (DOP)	12.52	\$ 982,100	\$ 330,237
State Agencies with Delegated Authority or Exemptions			
Agencies with "Delegated Authority" Granted by the DOP	-	-	-
Health & Welfare	10.75	\$ 817,300	\$ 9,900
Dept. of Lands and the Land Board	4.00	\$ 277,000	\$ 45,200
Idaho Transportation Dept.			
Construction Projects in the Contract Administration Unit in the Division of Highways	5.50	\$ 403,600	\$ 16,500
Division of Administration	13.00	\$ 1,644,700	\$ 72,000
State Buildings at the Division of Public Works			
New buildings, alterations, improvements, and repairs. Funded with Permanent Building Funds and state agency funds	9.90	\$ 755,700	-
College & Universities			
Boise State University	6.65	\$ 459,418	\$ 5,741
Idaho State University	6.45	\$ 250,235	\$ 33,853
Lewis-Clark State College	2.00	\$ 79,500	\$ 5,800
University of Idaho	3.50	\$ 169,300	\$ 11,900
Elected Officials			
Judicial Branch	-	-	-
Legislative Branch	-	-	-
Attorney General	-	-	-
Governor's Office	-	-	-
Lt. Governor	-	-	-
Secretary of State	-	-	-
State Controller	-	-	-
Superintendent of Public Instruction	1.40	\$ 95,000	\$ 5,000
Treasurer	-	-	-
GRAND TOTALS	75.67	\$ 5,933,853	\$ 536,131

DELEGATED AUTHORITY

Currently, there are 17 agencies that have varying amounts of contract purchasing authority delegated to them by the Division of Purchasing. Independently, they can procure items ranging up to \$25,000, \$50,000, or \$100,000, depending on the agency. The exceptions are DEQ, which has increased delegation by Idaho Code for water remediation and reclamation up to \$5 million and H & W which has delegation up to \$25 million.

AGENCY	Purchasing Staff	Authority
AGRICULTURE	Tonya March, Financial Specialist	100,000
CORRECTION	Joanne Sooter, Purchasing Agent	50,000
DEQ*	Cameron Craven, Contracts Officer	50,000 5,000,000*
	<i>*Increased delegation by code for remediation and reclamation</i>	
FISH & GAME	Jim Rice, Purchasing Agent ; Mark McClaine, Senior Buyer	100,000
HEALTH & WELFARE	Paul J. Spannknebel, IDHW Operational Services Administrator	25,000,000
IDAHO MILITARY DIVISION	Cpt. Jackson Gray, Contracting Officer	100,000
IDAHO STATE POLICE	Tina McBride, Purchasing Agent	100,000
IDAHO STATE UNIVERSITY	David Buck, Purchasing Director	1,000,000
INDUSTRIAL COMMISSION	Phil Canning, Storekeeper	50,000
JUVENILE CORRECTIONS	Don Elliot, Buyer/Contract Coordinator	50,000
LEWIS-CLARK STATE COLLEGE	Sheila Kom, Purchasing Agent	50,000
LIBRARIES, COMMISSION FOR	Sandy Hetzel, Office Specialist II	75,000
PARKS and RECREATION	John Arnold, Buyer, Steve Martin, Financial Officer	25,000
PERSI	Jo Anne Dieffenbach, Financial Technician	50,000
TAX COMMISSION	Jim Sereduk, Purchasing Agent, Kevin Voss, Sr. Buyer	50,000
VETERANS SERVICES	Debbie Spence, Financial Specialist Principle, Sonya LaCasse	100,000
WATER RESOURCES	Janet Garrett, Purchasing Agent	100,000