

Table 1: Percentage Used of Various County Levies FY15

County	% Used of Justice Levy (FY15)	% Used of Current Expense Levy (FY15)	% Used of District Court Levy (FY15)
Ada		87.64%	65.25%
Adams	99.96%	98.44%	39.97%
Bannock	99.86%	97.04%	85.84%
Bear Lake		60.57%	72.04%
Benewah	99.94%	65.83%	81.80%
Bingham	99.96%	87.69%	72.93%
Blaine		36.51%	0.05%
Boise	90.42%	90.42%	89.57%
Bonner	91.63%	35.57%	49.95%
Bonneville	100.00%	58.17%	66.82%
Boundary	99.26%	80.61%	69.00%
Butte	100.00%	100.00%	99.99%
Camas	100.00%	100.00%	100.00%
Canyon	82.06%	58.13%	71.15%
Caribou	100.00%	90.34%	100.00%
Cassia	91.94%	46.69%	35.22%
Clark	84.43%	92.06%	100.00%
Clearwater	98.35%	84.46%	97.85%
Custer		51.10%	31.92%
Elmore	93.46%	68.33%	62.30%
Franklin	100.00%	67.45%	100.00%
Fremont	76.15%	30.72%	95.39%
Gem	99.84%	71.28%	71.74%
Gooding		86.45%	21.34%
Idaho		52.06%	7.29%
Jefferson	93.87%	86.84%	3.34%
Jerome	98.99%	81.57%	
Kootenai	97.34%	41.15%	22.36%
Latah	100.00%	69.31%	0.00%
Lemhi		81.59%	59.66%
Lewis	98.87%	98.48%	98.91%
Lincoln		89.98%	2.45%
Madison	97.99%	60.95%	99.90%
Minidoka	97.04%	57.51%	41.22%
Nez Perce	95.79%	80.24%	10.38%
Oneida	99.96%	99.96%	12.96%
Owyhee		100.00%	100.00%
Payette	95.92%	55.10%	83.64%

Table 1: Percentage Used of Various County Levies FY15

Power	92.09%	79.90%	19.30%
Shoshone		100.00%	100.00%
Teton		83.48%	65.23%
Twin Falls	79.22%	92.37%	12.15%
Valley		56.47%	44.47%
Washington	98.05%	66.41%	98.25%

<i>Number with justice levy</i>	32		
<i>Number at 90% or more of limit</i>	28	12	12
<i>Number at 99% or more of limit</i>	13	5	8

Table 2: Current vs. Required Justice Levy Rate for Counties in FY14

County	Current Justice Levy Rate (FY14)	Required Justice Levy Rate (FY14)	% Difference from Statutory Max
<i>Source:</i>	<i>State Tax Commission Data</i>	<i>All responding counties (29)</i>	<i>All responding counties (29)</i>
Ada		0.3161%	58.03%
Adams	0.198782%	0.4614%	130.69%
Bannock	0.196641%	0.2773%	38.65%
Bear Lake			
Benewah	0.195533%	0.2633%	31.66%
Bingham	0.179848%	0.3473%	73.66%
Blaine		0.0791%	-60.45%
Boise	0.198116%	0.2967%	48.36%
Bonner	0.181041%		
Bonneville	0.198051%		
Boundary	0.195133%	0.3137%	56.86%
Butte	0.195247%		
Camas	0.200000%		
Canyon	0.180464%	0.4359%	117.93%
Caribou	0.197080%		
Cassia	0.175368%		
Clark	0.169302%		
Clearwater	0.196709%	0.5203%	160.16%
Custer			
Elmore	0.194804%		
Franklin	0.182716%	0.2674%	33.72%
Fremont	0.145278%	0.2337%	16.86%
Gem	0.198163%	0.4428%	121.41%
Gooding		0.1863%	-6.87%
Idaho			
Jefferson	0.130058%		
Jerome	0.197110%	0.3270%	63.51%
Kootenai	0.195650%	0.3090%	54.49%
Latah	0.197043%		
Lemhi		0.2228%	11.42%
Lewis	0.199512%		
Lincoln		0.2445%	22.23%
Madison	0.179064%	0.3407%	70.34%
Minidoka	0.194118%	0.3528%	76.40%
Nez Perce	0.188297%	0.2467%	23.34%
Oneida	0.199197%	0.4512%	125.60%

Table 2: Current vs. Required Justice Levy Rate for Counties in FY14

Owyhee			
Payette	0.191104%	0.3842%	92.11%
Power	0.188598%	0.2352%	17.59%
Shoshone		0.4261%	113.03%
Teton		0.1213%	-39.36%
Twin Falls	0.156628%	0.2805%	40.26%
Valley		0.0994%	-50.32%
Washington	0.169039%	0.3931%	96.54%

Average	0.19%	0.31%	53.0279%
Maximum	0.20%	0.52%	160.1587%
Minimum	0.13%	0.08%	-60.4512%

Note: "Required" justice levy rate figures are based on actual expenditures in FY14.

Table 3: Current vs. Required Justice Levy Rate for Counties in FY15

County	Current Justice Levy Rate (FY15)	Required Justice Levy Rate (FY15)	% Difference from Statutory Max
<i>Source:</i>	<i>State Tax Commission Data</i>	<i>All responding counties (28)</i>	<i>All responding counties (28)</i>
Ada		0.2893%	44.66%
Adams	0.199930%	0.3923%	96.16%
Bannock	0.199728%		
Bear Lake			
Benewah	0.199879%	0.2565%	28.26%
Bingham	0.199928%	0.4743%	137.17%
Blaine		0.0821%	-58.95%
Boise	0.180838%	0.3407%	70.37%
Bonner	0.183258%		
Bonneville	0.200000%		
Boundary	0.198526%	0.3617%	80.86%
Butte	0.199997%		
Camas	0.200000%		
Canyon	0.164129%	0.4242%	112.08%
Caribou	0.200000%		
Cassia	0.183879%		
Clark	0.168857%		
Clearwater	0.196697%	0.6089%	204.44%
Custer			
Elmore	0.186911%		
Franklin	0.200000%	0.3489%	74.44%
Fremont	0.152298%	0.2771%	38.57%
Gem	0.199680%	0.3457%	72.84%
Gooding		0.2072%	3.58%
Idaho			
Jefferson	0.187731%		
Jerome	0.197981%	0.3270%	63.49%
Kootenai	0.194683%	0.2963%	48.14%
Latah	0.200000%		
Lemhi		0.2574%	28.72%
Lewis	0.197741%		
Lincoln		0.2519%	25.96%
Madison	0.195987%	0.3645%	82.23%
Minidoka	0.194071%	0.3293%	64.64%
Nez Perce	0.191582%	0.3281%	64.06%
Oneida	0.199918%	0.4697%	134.83%

Table 3: Current vs. Required Justice Levy Rate for Counties in FY15

Owyhee			
Payette	0.191842%	0.3734%	86.68%
Power	0.184185%	0.2919%	45.97%
Shoshone		0.4353%	117.63%
Teton		0.1421%	-28.96%
Twin Falls	0.158447%	0.2878%	43.88%
Valley		0.0850%	-57.50%
Washington	0.196095%	0.3934%	96.69%

Average	0.19%	0.32%	61.46%
Maximum	0.20%	0.61%	204.44%
Minimum	0.15%	0.08%	-58.95%

Note: "Required" justice levy rate figures are based on budgeted expenditures in FY15.

Table 4: Justice-Related Actual Expenditures FY14

County	FY13-14 total justice-related non-E911 budgeted expenditures	FY13-14 justice fund	FY13-14 justice-related non-E911 budgeted expenditures from
<i>Source:</i>	<i>Derived from IAC clerk survey</i>	<i>STC 2013 data dump</i>	
Ada	\$ 85,602,097.64		\$ 85,602,097.64
Adams	\$ 1,822,889.00	\$ 780,885.00	\$ 1,042,004.00
Bannock	\$ 11,132,010.00	\$ 7,866,600.00	\$ 3,265,410.00
Bear Lake			
Benewah	\$ 1,605,301.00	\$ 1,180,768.00	\$ 424,533.00
Bingham	\$ 8,026,203.00	\$ 3,317,961.00	\$ 4,708,242.00
Blaine	\$ 6,476,817.00		\$ 6,476,817.00
Boise	\$ 1,951,549.48	\$ 1,296,340.00	\$ 655,209.48
Bonner		\$ 10,287,785.00	
Bonneville		\$ 10,899,757.00	
Boundary	\$ 2,602,191.00	\$ 1,610,747.00	\$ 991,444.00
Butte		\$ 321,995.00	
Camas		\$ 266,455.00	
Canyon	\$ 31,775,735.00	\$ 13,083,235.00	\$ 18,692,500.00
Caribou		\$ 1,463,117.00	
Cassia		\$ 2,100,000.00	
Clark		\$ 193,817.00	
Clearwater	\$ 2,957,319.49	\$ 1,114,951.00	\$ 1,842,368.49
Custer			
Elmore		\$ 2,500,000.00	
Franklin	\$ 1,659,538.00	\$ 1,124,023.00	\$ 535,515.00
Fremont	\$ 3,756,860.03	\$ 2,325,578.00	\$ 1,431,282.03
Gem	\$ 3,005,757.67	\$ 1,341,085.00	\$ 1,664,672.67
Gooding	\$ 1,714,016.25		\$ 1,714,016.25
Idaho			
Jefferson		\$ 1,385,254.00	
Jerome	\$ 4,101,948.00	\$ 2,465,767.00	\$ 1,636,181.00
Kootenai	\$ 35,784,701.00	\$ 22,445,174.00	\$ 13,339,527.00
Latah		\$ 4,000,151.00	
Lemhi	\$ 1,372,503.00		\$ 1,372,503.00
Lewis		\$ 522,865.00	
Lincoln	\$ 735,039.03		\$ 735,039.03
Madison	\$ 4,951,688.00	\$ 2,576,262.00	\$ 2,375,426.00
Minidoka	\$ 3,931,520.89	\$ 2,160,905.00	\$ 1,770,615.89

Table 4: Justice-Related Actual Expenditures FY14

Nez Perce	\$ 6,470,080.95	\$ 4,896,114.00	\$ 1,573,966.95
Oneida	\$ 1,364,944.00	\$ 600,000.00	\$ 764,944.00
Owyhee			
Payette	\$ 4,039,812.00	\$ 2,000,566.00	\$ 2,039,246.00
Power	\$ 1,876,572.37	\$ 1,500,000.00	\$ 376,572.37
Shoshone	\$ 3,649,660.85		\$ 3,649,660.85
Teton	\$ 1,599,234.00		\$ 1,599,234.00
Twin Falls	\$ 11,959,932.25	\$ 6,687,511.00	\$ 5,272,421.25
Valley	\$ 2,669,308.00		\$ 2,669,308.00
Washington	\$ 2,687,349.00	\$ 1,152,359.00	\$ 1,534,990.00

Average	\$ 8,664,916.48	\$ 3,608,375.84	\$ 5,853,646.44
Max	\$ 85,602,097.64	\$ 22,445,174.00	\$ 85,602,097.64
Min	\$ 735,039.03	\$ 193,817.00	\$ 376,572.37

Table 5: Justice-Related Budgeted Expenditures FY15

County	FY14-15 total justice-related non-E911 budgeted expenditures	FY14-15 justice fund	FY14-15 justice-related non-E911 budgeted expenditures from non-justice fund sources
<i>Source:</i>	<i>Derived from IAC clerk survey</i>	<i>STC 2014 data dump</i>	
Ada	\$ 89,110,232.00		\$ 89,110,232.00
Adams	\$ 1,610,536.00	\$ 818,740.00	\$ 791,796.00
Bannock		\$ 7,965,000.00	
Bear Lake			
Benewah	\$ 1,560,378.00	\$ 1,214,480.00	\$ 345,898.00
Bingham	\$ 8,712,522.00	\$ 3,672,190.00	\$ 5,040,332.00
Blaine	\$ 7,035,023.00		\$ 7,035,023.00
Boise	\$ 2,456,774.03	\$ 1,299,795.00	\$ 1,156,979.03
Bonner		\$ 10,317,004.00	
Bonneville		\$ 11,160,182.00	
Boundary	\$ 2,980,917.00	\$ 1,636,997.00	\$ 1,343,920.00
Butte		\$ 317,515.00	
Camas		\$ 258,630.00	
Canyon	\$ 37,082,791.00	\$ 14,330,000.00	\$ 22,752,791.00
Caribou		\$ 1,485,652.00	
Cassia		\$ 2,284,170.00	
Clark		\$ 189,106.00	
Clearwater	\$ 3,447,500.00	\$ 1,112,948.00	\$ 2,334,552.00
Custer			
Elmore		\$ 2,400,000.00	
Franklin	\$ 2,123,546.00	\$ 1,217,367.00	\$ 906,179.00
Fremont	\$ 4,438,600.00	\$ 2,435,019.00	\$ 2,003,581.00
Gem	\$ 2,587,478.38	\$ 1,493,290.00	\$ 1,094,188.38
Gooding	\$ 1,920,022.17		\$ 1,920,022.17
Idaho			
Jefferson		\$ 2,080,796.00	
Jerome	\$ 4,060,983.00	\$ 2,449,795.00	\$ 1,611,188.00
Kootenai	\$ 36,748,858.00	\$ 24,062,825.00	\$ 12,686,033.00
Latah		\$ 4,052,622.00	
Lemhi	\$ 1,600,736.00		\$ 1,600,736.00
Lewis		\$ 527,061.00	
Lincoln	\$ 757,404.00		\$ 757,404.00
Madison	\$ 5,439,526.00	\$ 2,922,359.00	\$ 2,517,167.00
Minidoka	\$ 3,772,062.00	\$ 2,222,418.00	\$ 1,549,644.00

Table 5: Justice-Related Budgeted Expenditures FY15

Nez Perce	\$ 8,811,586.00	\$ 5,114,471.00	\$ 3,697,115.00
Oneida	\$ 1,406,021.00	\$ 598,500.00	\$ 807,521.00
Owyhee			
Payette	\$ 4,326,677.75	\$ 2,221,612.00	\$ 2,105,065.75
Power	\$ 2,433,876.50	\$ 1,534,188.00	\$ 899,688.50
Shoshone	\$ 3,724,025.00		\$ 3,724,025.00
Teton	\$ 1,871,002.00		\$ 1,871,002.00
Twin Falls	\$ 13,038,182.96	\$ 7,171,184.00	\$ 5,866,998.96
Valley	\$ 2,630,715.00		\$ 2,630,715.00
Washington	\$ 2,742,349.00	\$ 1,365,596.00	\$ 1,376,753.00
Average	\$ 9,229,654.42	\$ 3,810,359.75	\$ 6,412,019.64
Max	\$ 89,110,232.00	\$ 24,062,825.00	\$ 89,110,232.00
Min	\$ 757,404.00	\$ 189,106.00	\$ 345,898.00