

IDAHO TRANSPORTATION DEPARTMENT

Procurement Processes



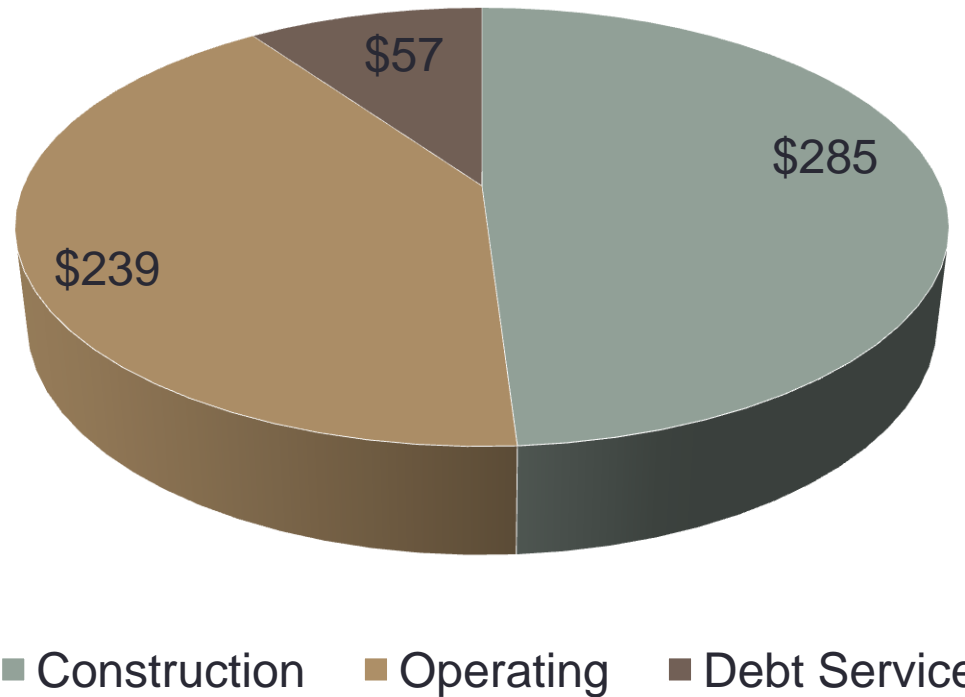
November 13, 2015



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ITD Spending

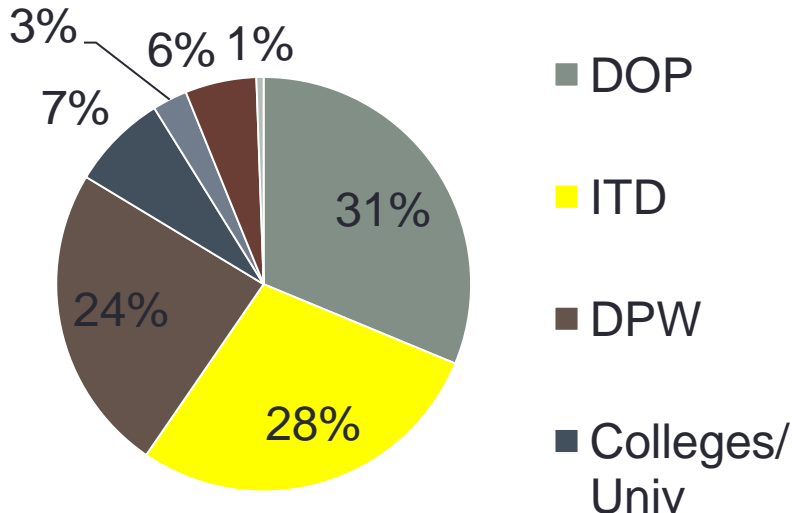
2014 Expenditures (000)



State Procurement Contract Values

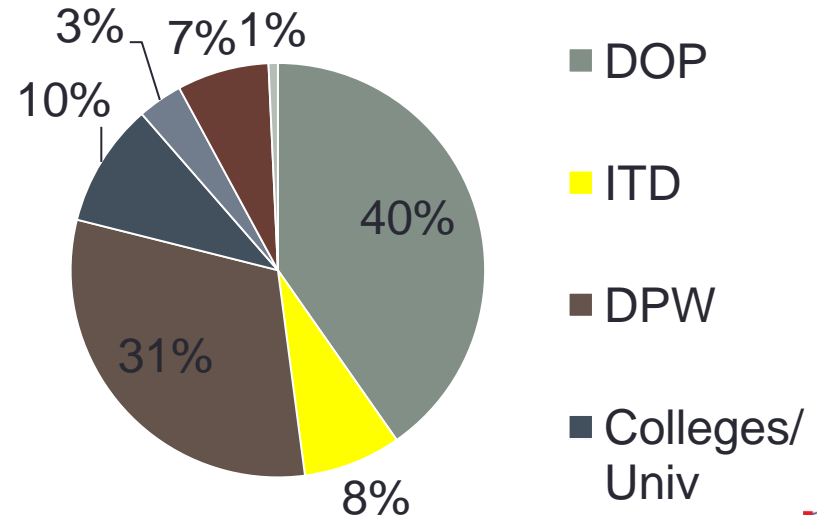
With Highway Construction

**Idaho State Agency
Contract Values
(\$1,542M) Issued
FY 2014**



Without Highway Construction

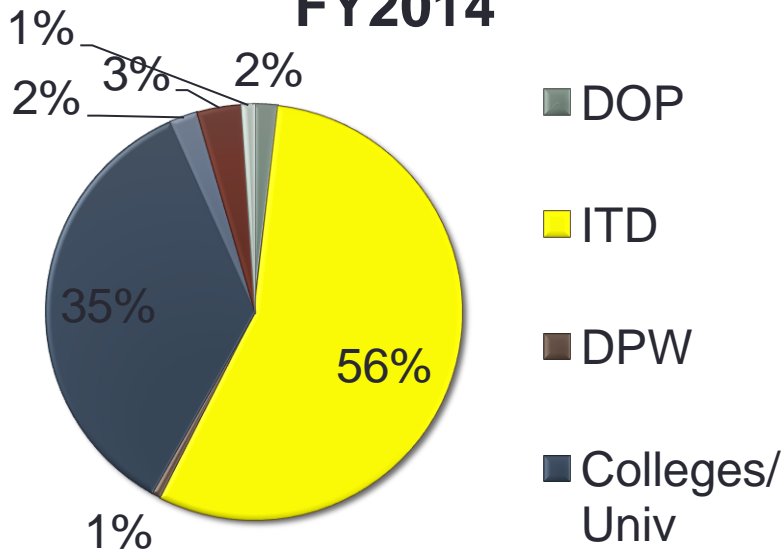
**Idaho State Agency
Contract Values
(\$1,197M) Issued
FY 2014**



State Procurement Contract Volumes

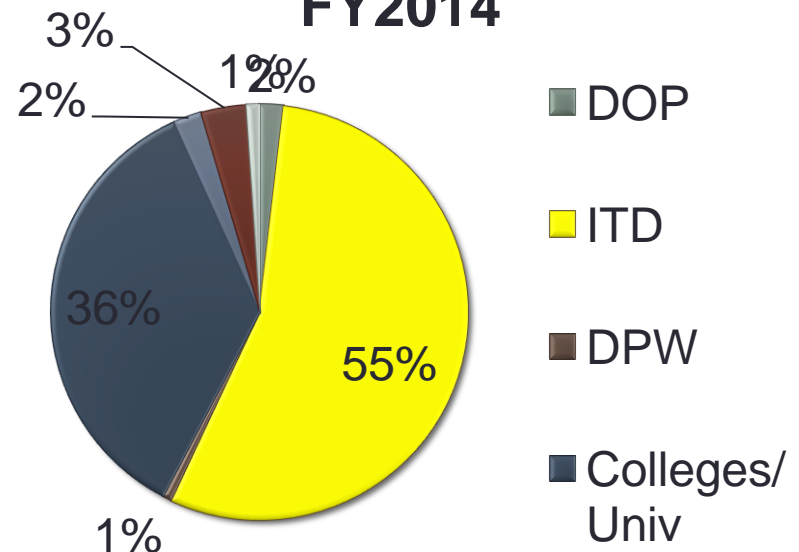
With Highway Construction

**Idaho State Agency
41,434 Contracts
Issued
FY2014**



Without Highway Construction

**Idaho State Agency
40,908 Contracts
Issued
FY2014**

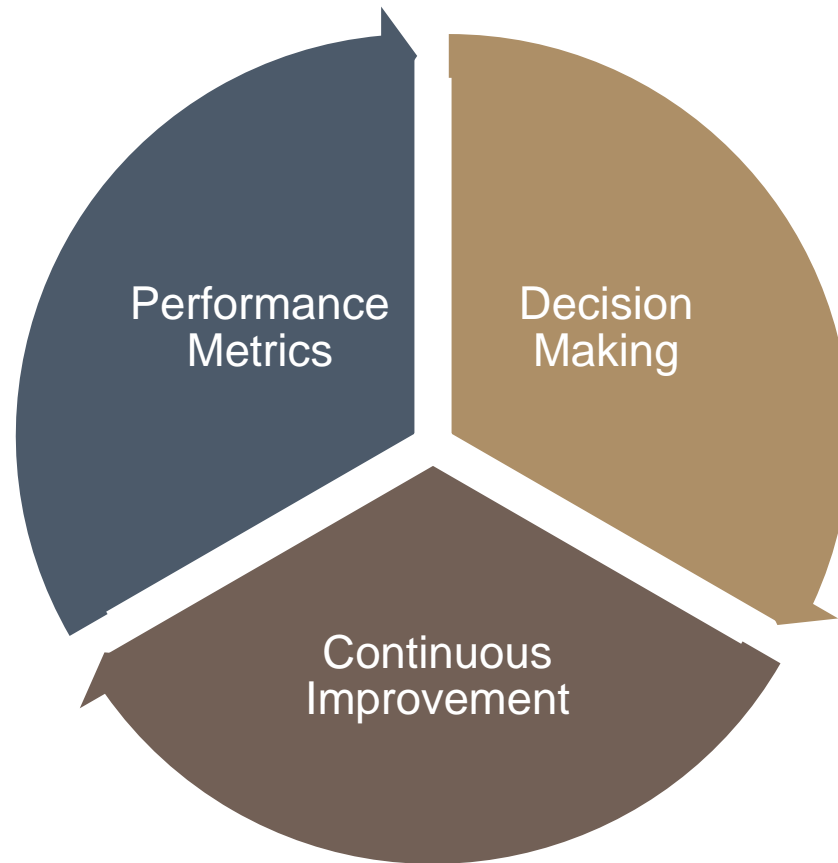


Procurement Contracting ITD Components

Agency		FTP	Contracts /FTE	Contract Value/FTE	Ave Contract Value
DOP		12.52	60	38,498,403	637,566
H&W		10.75	133	7,985,721	60,033
Lands		4	101	2,168,675	21,579
ITD	Construction	5.5	96	62,884,582	657,538
	Operations	13.0	1,733	7,026,623	4,054
DPW		9.9	30	37,485,798	1,253,748
Colleges/Univ		18.6	784	6,225,102	7,944
Elected Officials		1.4	655	29,959,124	45,739

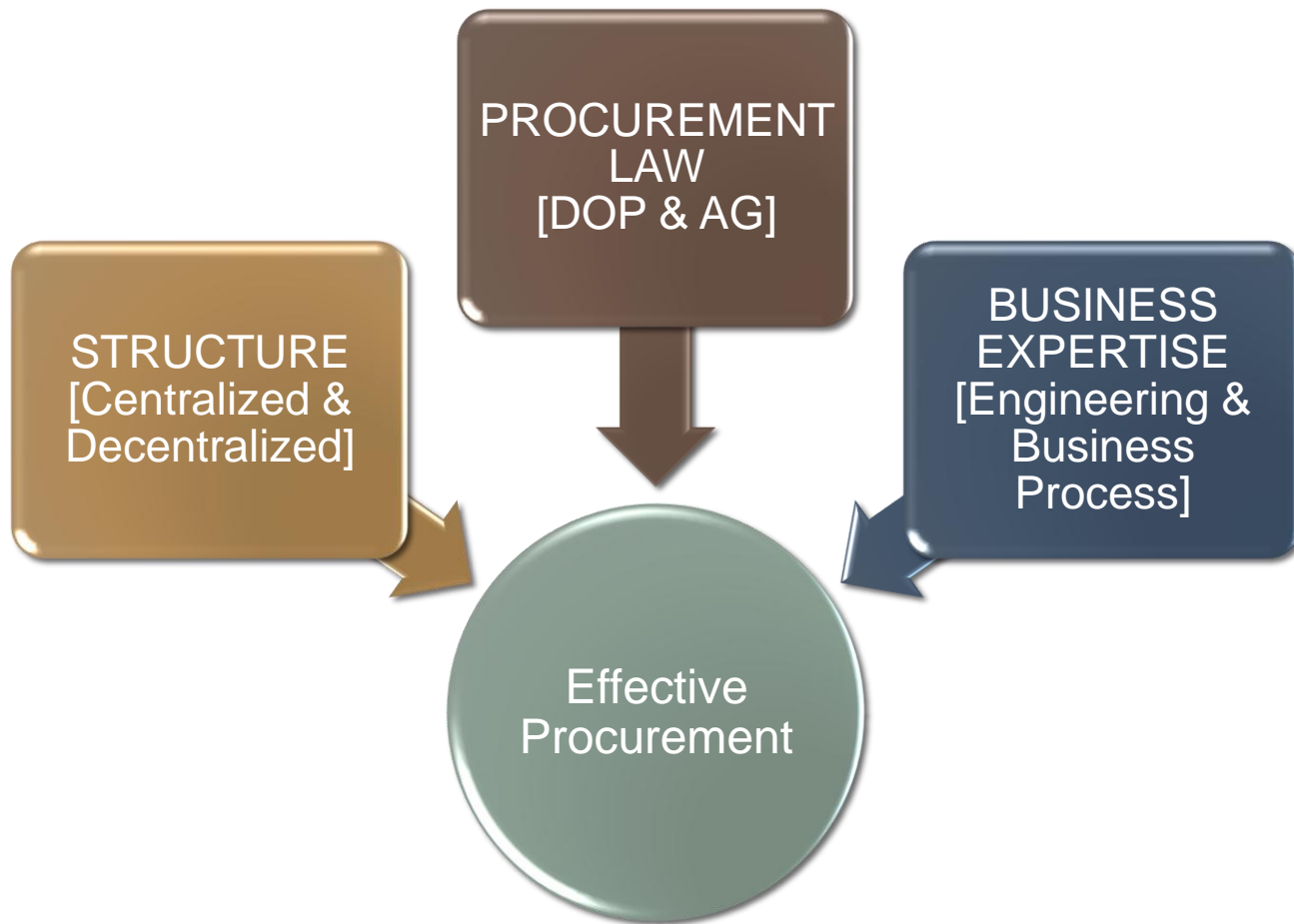


HOW ITD Does Business



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Procurement Inside ITD



ITD Contracting Services

- Construction Contracts

- Title 40-3 : Idaho Transportation Board
- Title 40-902 : Bids- State Highway System
- Title 40-904/905: Contracts- design build and construction manager/ general contractor

→ <https://legislature.idaho.gov/idstat/Title40/T40.htm>

- 23CFR part 635 and 636

→ <http://www.ecfr.gov/cgi-bin/ECFR?page=browse>

- 3.5 FTE



Construction Contract Performance Data

**Percent of Highway Project Designs Completed On or Ahead of Time
FFY 2016**



**Construction Cost at Award as a Percent of Budget
Federal Fiscal Year 2015**



**Final Construction Cost as a Percent of Contract Award
2014**



<http://itd.idaho.gov/Dashboard/>



ITD Contracting Services

- Qualification Based Selection - Engineering/Architectural Services Agreement
 - Title 67-2320: Professional Service Contracts with design professionals
 - <http://www.legislature.idaho.gov/idstat/Title67/T67CH23SECT67-2320.htm>
 - 23CFR172-Administration of Engineering and design related contracts
 - <http://www.ecfr.gov/cgi-bin/text-idx?rgn=div5&node=23:1.0.1.2.3>
- 2 FTE



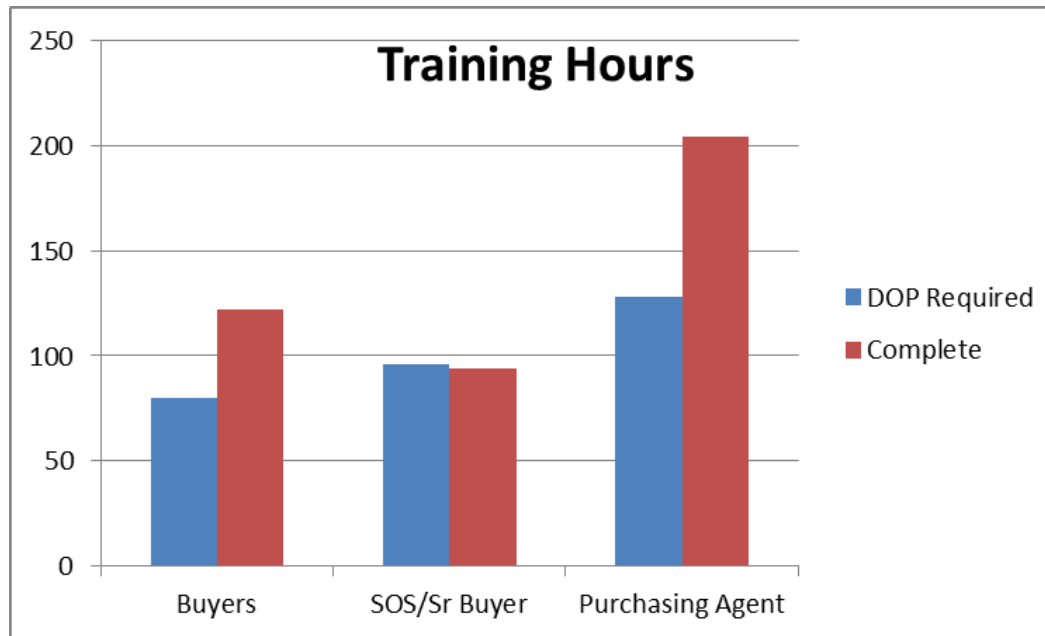
ITD Procurement

- Division of Purchasing
- Division of Public Works
- Board Authority (within Right-of-Way)



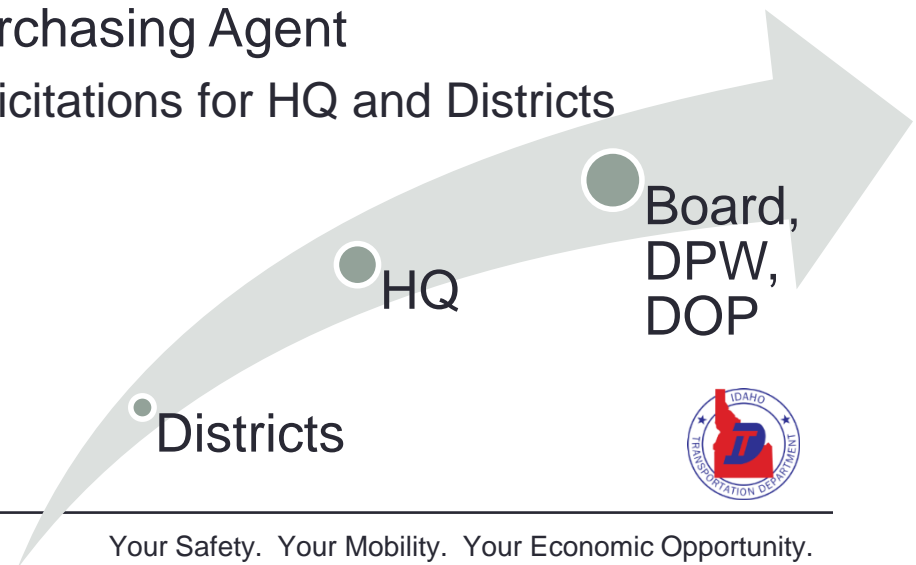
ITD Procurement Staff

- Training
 - National Institute for Governmental Purchasing (NIGP) Membership
 - Hours of training since 2012



ITD Procurement Structure

- 6 District Offices
 - Purchasing Staff
 - Provide district-specific procurement services
- Business and Support Management (HQ)
 - Purchasing Staff including Purchasing Agent
 - Oversee procurements and solicitations for HQ and Districts



ITD Procurement Timeline

Informal Bid Process < \$100K	Formal Bid Process >\$100K
IDAPA < \$10K 1 to 7 days	Board and DPW Authority 30-45 days
IDAPA >\$10K 16-25 days	IDAPA Bids 79-90 days
	IDAPA Proposals 90-180 days



Questions???



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