

Figure 1

County	2015 PD Expend	15%	15% or \$25k
Ada	7,804,156	1,170,623	1,170,623
Adams	41,469	6,220	25,000
Bannock*	1,361,743	204,261	204,261
Bear Lake*	97,327	14,599	25,000
Benewah	120,993	18,149	25,000
Bingham	317,701	47,655	47,655
Blaine*	350,978	52,647	52,647
Boise	130,290	19,544	25,000
Bonner	692,258	103,839	103,839
Bonneville*	1,774,709	266,206	266,206
Boundary	132,144	19,822	25,000
Butte	25,123	3,768	25,000
Camas*	16,975	2,546	25,000
Canyon	2,966,079	444,912	444,912
Caribou	91,546	13,732	25,000
Cassia	632,033	94,805	94,805
Clark	9,788	1,468	25,000
Clearwater	215,405	32,311	32,311
Custer	55,196	8,279	25,000
Elmore	670,103	100,515	100,515
Franklin	99,059	14,859	25,000
Fremont	106,329	15,949	25,000
Gem*	275,561	41,334	41,334
Gooding	254,404	38,161	38,161
Idaho	158,494	23,774	25,000
Jefferson	103,487	15,523	25,000
Jerome	506,764	76,015	76,015
Kootenai	2,563,833	384,575	384,575
Latah*	627,568	94,135	94,135
Lemhi	91,875	13,781	25,000
Lewis	81,586	12,238	25,000
Lincoln	76,911	11,537	25,000
Madison	71,617	10,743	25,000
Minidoka	332,543	49,881	49,881
Nez Perce	928,031	139,205	139,205
Oneida*	68,359	10,254	25,000
Owyhee	104,495	15,674	25,000
Payette	365,472	54,821	54,821
Power*	124,448	18,667	25,000
Shoshone	271,162	40,674	40,674
Teton	64,922	9,738	25,000
Twin Falls	1,493,776	224,066	224,066
Valley	205,506	30,826	30,826
Washington	112,946	16,942	25,000
<b>TOTAL</b>	<b>\$26,595,164</b>	<b>\$3,989,275</b>	<b>\$4,266,468</b>

\*Estimated FY 2015 PD Expenditures

Figure 2

Position	Salary	Variable Benefits	Fixed Benefits	Total
District 1	60,000	13,200	11,540	\$84,740
District 2	60,000	13,200	11,540	\$84,740
District 3	60,000	13,200	11,540	\$84,740
District 4	60,000	13,200	11,540	\$84,740
District 5	60,000	13,200	11,540	\$84,740
District 6	60,000	13,200	11,540	\$84,740
District 7	60,000	13,200	11,540	\$84,740
<b>TOTAL</b>	<b>\$420,000</b>	<b>\$92,400</b>	<b>\$80,780</b>	<b>\$593,180</b>