

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 207

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 APPROPRIATING MONEYS TO THE OFFICE OF DRUG POLICY FOR FISCAL YEAR 2016; AND
3 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

4 Be It Enacted by the Legislature of the State of Idaho:

5 SECTION 1. There is hereby appropriated to the Office of Drug Policy,
6 the following amounts to be expended for the designated expense classes,
7 from the listed funds for the period July 1, 2015, through June 30, 2016:

8		FOR		FOR	FOR	
9		PERSONNEL	OPERATING	TRUSTEE AND		
10		COSTS	EXPENDITURES	BENEFIT		TOTAL
11				PAYMENTS		
12	FROM:					
13	General					
14	Fund	\$248,800	\$54,200			\$303,000
15	Miscellaneous Revenue					
16	Fund	15,000	3,500			18,500
17	Federal Grant					
18	Fund	<u>241,900</u>	<u>364,600</u>	<u>\$3,326,600</u>		<u>3,933,100</u>
19	TOTAL	\$505,700	\$422,300	\$3,326,600		\$4,254,600

20 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
21 Idaho Code, the Office of Drug Policy is authorized no more than six (6)
22 full-time equivalent positions at any point during the period July 1, 2015,
23 through June 30, 2016, unless specifically authorized by the Governor. The
24 Joint Finance-Appropriations Committee will be notified promptly of any
25 increased positions so authorized.