

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 211

BY APPROPRIATIONS COMMITTEE

AN ACT

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 2 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR  
 3 THE BENEFIT PAYMENTS PROGRAM FOR FISCAL YEAR 2015; REDUCING THE APPRO-  
 4 PRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR INDIRECT SUPPORT  
 5 SERVICES FOR FISCAL YEAR 2015; APPROPRIATING ADDITIONAL MONEYS TO THE  
 6 DEPARTMENT OF HEALTH AND WELFARE FOR INDIRECT SUPPORT SERVICES FOR FIS-  
 7 CAL YEAR 2015; AND DECLARING AN EMERGENCY.

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. In addition to the appropriation made in Section 1, Chapter  
 10 328, Laws of 2014, and any other appropriation provided for by law, there is  
 11 hereby appropriated \$3,236,300 from the Cooperative Welfare (Federal) Fund  
 12 to the Department of Health and Welfare for the Benefit Payments Program, to  
 13 be expended for trustee and benefit payments, for the period July 1, 2014,  
 14 through June 30, 2015.

15 SECTION 2. Notwithstanding any other provision of law to the contrary,  
 16 the appropriation made to the Department of Health and Welfare for Indirect  
 17 Support Services, in Section 1, Chapter 289, Laws of 2014, from the Cooper-  
 18 ative Welfare (General) Fund, is hereby reduced by \$1,300,000 for personnel  
 19 costs, for the period July 1, 2014, through June 30, 2015.

20 SECTION 3. In addition to the appropriation made in Section 1, Chap-  
 21 ter 289, Laws of 2014, and any other appropriation provided for by law, there  
 22 is hereby appropriated to the Department of Health and Welfare for Indirect  
 23 Support Services, the following amounts to be expended for the designated  
 24 expense classes, from the listed funds for the period July 1, 2014, through  
 25 June 30, 2015:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
26 FROM:				
27 Cooperative Welfare (General)				
28 Fund		\$300,000	\$1,000,000	\$1,300,000
29 Cooperative Welfare (Federal)				
30 Fund	<u>\$1,300,000</u>	<u>300,000</u>	<u>1,000,000</u>	<u>2,600,000</u>
31 TOTAL	\$1,300,000	\$600,000	\$2,000,000	\$3,900,000

1           SECTION 4. An emergency existing therefor, which emergency is hereby  
2 declared to exist, this act shall be in full force and effect on and after its  
3 passage and approval.