

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 224

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE MEDICAL BOARDS FOR FISCAL YEAR 2016; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Medical Boards, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. BOARD OF DENTISTRY:				
FROM:				
State Regulatory				
Fund	\$278,400	\$267,300	\$1,000	\$546,700
II. BOARD OF MEDICINE:				
FROM:				
State Regulatory				
Fund	\$930,300	\$754,300	\$19,500	\$1,704,100
III. BOARD OF NURSING:				
FROM:				
State Regulatory				
Fund	\$757,900	\$615,000		\$1,372,900
IV. BOARD OF PHARMACY:				
FROM:				
State Regulatory				
Fund	\$994,500	\$558,700	\$61,800	\$1,615,000

1		FOR	FOR	FOR	
2		PERSONNEL	OPERATING	CAPITAL	
3		COSTS	EXPENDITURES	OUTLAY	TOTAL
4	V. BOARD OF VETERINARY MEDICINE:				
5	FROM:				
6	State Regulatory				
7	Fund	\$169,000	\$126,300		\$295,300
8	GRAND TOTAL	\$3,130,100	\$2,321,600	\$82,300	\$5,534,000

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 10 Idaho Code, each of the programs in the Medical Boards is authorized no more
 11 than the number of full-time equivalent positions listed below at any point
 12 during the period July 1, 2015, through June 30, 2016, unless specifically
 13 authorized by the Governor. The Joint Finance-Appropriations Committee
 14 will be notified promptly of any increased positions so authorized.

15	Board of Dentistry	Three and six-tenths (3.6)
16	Board of Medicine	Fourteen (14)
17	Board of Nursing	Eleven (11)
18	Board of Pharmacy	Fourteen (14)
19	Board of Veterinary Medicine	Two and five-tenths (2.5)