

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-third Legislature First Regular Session - 2015

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 227

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR  
2 2016; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-  
3 TIONS.  
4

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Division of Veterans  
7 Services, the following amounts to be expended for the designated expense  
8 classes, from the listed funds for the period July 1, 2015, through June 30,  
9 2016:

|                                   | FOR              | FOR              | FOR            | FOR         |                   |
|-----------------------------------|------------------|------------------|----------------|-------------|-------------------|
|                                   | PERSONNEL        | OPERATING        | CAPITAL        | TRUSTEE AND |                   |
|                                   | COSTS            | EXPENDITURES     | OUTLAY         | BENEFIT     | TOTAL             |
|                                   |                  |                  |                | PAYMENTS    |                   |
| 14 FROM:                          |                  |                  |                |             |                   |
| 15 General                        |                  |                  |                |             |                   |
| 16 Fund                           | \$938,000        |                  |                | \$49,400    | \$987,400         |
| 17 Veterans Recognition Income    |                  |                  |                |             |                   |
| 18 Fund                           |                  |                  |                | 400,000     | 400,000           |
| 19 Miscellaneous Revenue          |                  |                  |                |             |                   |
| 20 Fund                           | 12,317,800       | \$2,259,300      | \$131,300      |             | 14,708,400        |
| 21 Veterans Home Endowment Income |                  |                  |                |             |                   |
| 22 Fund                           | 167,500          | 587,100          | 137,300        | 1,500       | 893,400           |
| 23 Federal Grant                  |                  |                  |                |             |                   |
| 24 Fund                           | <u>6,563,000</u> | <u>7,947,400</u> | <u>669,100</u> | <u>0</u>    | <u>15,179,500</u> |
| 25 TOTAL                          | \$19,986,300     | \$10,793,800     | \$937,700      | \$450,900   | \$32,168,700      |

26 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
27 Idaho Code, the Division of Veterans Services is authorized no more than  
28 three hundred thirty-one (331) full-time equivalent positions at any point  
29 during the period July 1, 2015, through June 30, 2016, unless specifically  
30 authorized by the Governor. The Joint Finance-Appropriations Committee  
31 will be notified promptly of any increased positions so authorized.