

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 229

BY APPROPRIATIONS COMMITTEE

AN ACT

1
 2 APPROPRIATING ADDITIONAL MONEYS TO THE MILITARY DIVISION FOR THE MILITARY
 3 MANAGEMENT PROGRAM TO COVER INAUGURATION EXPENSES FOR FISCAL YEAR 2015;
 4 APPROPRIATING MONEYS TO THE MILITARY DIVISION FOR FISCAL YEAR 2016;
 5 LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING CLAR-
 6 IFICATION AND GUIDANCE REGARDING THE FLAT TOP BUTTE COMMUNICATION SITE;
 7 GRANTING A CONTINUOUS APPROPRIATION FOR A CERTAIN FUND; AND DECLARING
 8 AN EMERGENCY.

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. In addition to the appropriation made in Section 1, Chapter
 11 206, Laws of 2014, and any other appropriation provided for by law, there is
 12 hereby appropriated \$25,000 from the General Fund to the Military Division
 13 for the Military Management Program, to be expended for operating expendi-
 14 tures, for the period July 1, 2014, through June 30, 2015, for the purpose of
 15 covering inauguration expenses.

16 SECTION 2. There is hereby appropriated to the Military Division, the
 17 following amounts to be expended according to the designated programs and
 18 expense classes, from the listed funds for the period July 1, 2015, through
 19 June 30, 2016:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
24 I. MILITARY MANAGEMENT:					
25 FROM:					
26 General					
27 Fund	\$1,813,500	\$383,200	\$230,600	\$250,000	\$2,677,300
28 Indirect Cost Recovery					
29 Fund	335,500	20,700			356,200
30 Miscellaneous Revenue					
31 Fund	<u>0</u>	<u>115,900</u>	<u>0</u>	<u>0</u>	<u>115,900</u>
32 TOTAL	\$2,149,000	\$519,800	\$230,600	\$250,000	\$3,149,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	II. FEDERAL/STATE AGREEMENTS:				
6	FROM:				
7	General				
8	Fund	\$749,400	\$1,050,600	\$20,000	\$1,820,000
9	Miscellaneous Revenue				
10	Fund	1,418,000	435,200		1,853,200
11	Federal Grant				
12	Fund	<u>17,716,100</u>	<u>14,412,000</u>	<u>20,000</u>	<u>32,148,100</u>
13	TOTAL	\$19,883,500	\$15,897,800	\$40,000	\$35,821,300
14	III. BUREAU OF HOMELAND SECURITY:				
15	FROM:				
16	General				
17	Fund	\$1,599,400	\$204,200	\$40,000	\$1,843,600
18	Administration and Accounting Services				
19	Fund	2,156,000	1,357,400	392,800	3,906,200
20	Federal Grant				
21	Fund	<u>2,347,900</u>	<u>5,907,100</u>	<u>0</u>	<u>\$14,937,900</u>
22	TOTAL	\$6,103,300	\$7,468,700	\$432,800	\$14,937,900
23	GRAND TOTAL	\$28,135,800	\$23,886,300	\$703,400	\$15,187,900
24	\$67,913,400				

SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Military Division is authorized no more than three hundred seventeen and eight-tenths (317.8) full-time equivalent positions at any point during the period July 1, 2015, through June 30, 2016, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 4. FLAT TOP BUTTE. Of the amount appropriated to the Military Division from the Administration and Accounting Services Fund in Section 2 of this act, \$18,100 in one-time spending authority is included to pay the Department of Lands for back rent due on the Flat Top Butte communication site that is located on endowment trust property. It does not include funding for any interest or penalties that may have been assessed, due, and owing; and the Department of Lands shall not bill the Military Division for such amounts.

SECTION 5. CONTINUOUS APPROPRIATION. The Military Division is hereby granted continuous appropriation authority for the Bureau of Homeland Security.

1 rity's Miscellaneous Revenue Fund for the period July 1, 2015, through June
2 30, 2016, for the purpose of covering incurred costs arising out of hazardous
3 substance incidents.

4 SECTION 6. An emergency existing therefor, which emergency is hereby
5 declared to exist, Section 1 of this act shall be in full force and effect on
6 and after passage and approval.