

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 232

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE  
2 FOR THE CHILDREN'S MENTAL HEALTH PROGRAM FOR FISCAL YEAR 2015; REDUC-  
3 ING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE  
4 ADULT MENTAL HEALTH PROGRAM FOR FISCAL YEAR 2015; APPROPRIATING ADDI-  
5 TIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE SUBSTANCE  
6 ABUSE TREATMENT AND PREVENTION PROGRAM FOR FISCAL YEAR 2015; AUTHORIZ-  
7 ING ADDITIONAL FULL-TIME EQUIVALENT POSITIONS FOR THE SUBSTANCE ABUSE  
8 TREATMENT AND PREVENTION PROGRAM FOR FISCAL YEAR 2015; REDUCING THE  
9 NUMBER OF FULL-TIME EQUIVALENT POSITIONS FOR THE SOUTHWEST IDAHO TREAT-  
10 MENT CENTER PROGRAM FOR FISCAL YEAR 2015; AND DECLARING AN EMERGENCY.  
11

12 Be It Enacted by the Legislature of the State of Idaho:

13 SECTION 1. In addition to the appropriation made in Section 1, Chapter  
14 294, Laws of 2014, and any other appropriation provided for by law, there is  
15 hereby appropriated \$615,000 from the Cooperative Welfare (General) Fund to  
16 the Department of Health and Welfare for the Children's Mental Health Pro-  
17 gram, to be expended for operating expenditures, for the period July 1, 2014,  
18 through June 30, 2015.

19 SECTION 2. Notwithstanding any other provision of law to the contrary,  
20 the appropriation made to the Department of Health and Welfare for the Adult  
21 Mental Health Program in Section 1, Chapter 315, Laws of 2014, from the Co-  
22 operative Welfare (General) Fund, is hereby reduced by \$615,000 for trustee  
23 and benefit payments, for the period July 1, 2014, through June 30, 2015.

24 SECTION 3. In addition to the appropriation made in Section 1, Chapter  
25 294, Laws of 2014, and any other appropriation provided for by law, there is  
26 hereby appropriated from the Cooperative Welfare (Federal) Fund to the De-  
27 partment of Health and Welfare for the Substance Abuse Treatment and Preven-  
28 tion Program, the following amounts to be expended for the designated ex-  
29 pense classes, for the period July 1, 2014, through June 30, 2015:

30 FOR:

31 Personnel Costs	\$260,500
32 Operating Expenditures	68,000
33 Trustee and Benefit Payments	<u>468,200</u>
34 TOTAL	\$796,700

35 SECTION 4. FTP AUTHORIZATION. The full-time equivalent position autho-  
36 rization provided to the Department of Health and Welfare for the Substance  
37 Abuse Treatment and Prevention Program in Section 2, Chapter 294, Laws of

1 2014, is increased by two (2) for the period July 1, 2014, through June 30,  
2 2015.

3 SECTION 5. FTP AUTHORIZATION. The full-time equivalent position autho-  
4 rization provided to the Department of Health and Welfare for the Southwest  
5 Idaho Treatment Center Program in Section 2, Chapter 295, Laws of 2014, is  
6 reduced by two (2) for the period July 1, 2014, through June 30, 2015.

7 SECTION 6. An emergency existing therefor, which emergency is hereby  
8 declared to exist, this act shall be in full force and effect on and after its  
9 passage and approval.