

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 240

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR MEDIC-
2 AID FOR FISCAL YEAR 2016; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME
3 EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE CO-
4 OPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND BENEFIT
5 PAYMENTS; PROVIDING LEGISLATIVE INTENT FOR PROGRAM INTEGRITY; RE-
6 QUIRING MONTHLY MEDICAID TRACKING REPORTS; PROVIDING FOR TRANSFER OF
7 APPROPRIATIONS BETWEEN CERTAIN PROGRAMS; REQUIRING BIENNIAL REPORTS ON
8 MEDICAID MANAGED CARE IMPLEMENTATION; AND REQUIRING A REPORT ON FLEXI-
9 BLE RECEIPT AUTHORITY.
10

11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. There is hereby appropriated to the Department of Health and
13 Welfare, the following amounts to be expended according to the designated
14 programs and expense classes, from the listed funds for the period July 1,
15 2015, through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MEDICAID ADMINISTRATION AND MEDICAL MGMT:				
FROM:				
Cooperative Welfare (General)				
Fund	\$5,671,000	\$7,356,600	\$469,200	\$13,496,800
Idaho Health Insurance Access Card				
Fund		152,000		152,000
Cooperative Welfare (Dedicated)				
Fund		8,883,800		8,883,800
Cooperative Welfare (Federal)				
Fund	<u>9,122,100</u>	<u>36,234,000</u>	<u>1,638,600</u>	<u>46,994,700</u>
TOTAL	\$14,793,100	\$52,626,400	\$2,107,800	\$69,527,300

31 II. COORDINATED MEDICAID PLAN:

32 FROM:

33 Cooperative Welfare (General)

34 Fund \$91,150,300 \$91,150,300

35 Hospital Assessment

36 Fund 15,135,300 15,135,300

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	Cooperative Welfare (Dedicated)			
6	Fund		996,700	996,700
7	Cooperative Welfare (Federal)			
8	Fund		<u>233,145,100</u>	<u>233,145,100</u>
9	TOTAL		\$340,427,400	\$340,427,400
10	III. ENHANCED MEDICAID PLAN:			
11	FROM:			
12	Cooperative Welfare (General)			
13	Fund		\$287,271,700	\$287,271,700
14	Idaho Health Insurance Access Card			
15	Fund		922,300	922,300
16	Hospital Assessment			
17	Fund		4,406,400	4,406,400
18	Cooperative Welfare (Dedicated)			
19	Fund		226,727,900	226,727,900
20	Cooperative Welfare (Federal)			
21	Fund		<u>631,296,500</u>	<u>631,296,500</u>
22	TOTAL		\$1,150,624,800	\$1,150,624,800
23	IV. BASIC MEDICAID PLAN:			
24	FROM:			
25	Cooperative Welfare (General)			
26	Fund		\$110,766,100	\$110,766,100
27	Hospital Assessment			
28	Fund		10,458,300	10,458,300
29	Cooperative Welfare (Dedicated)			
30	Fund		1,836,400	1,836,400
31	Cooperative Welfare (Federal)			
32	Fund		<u>419,861,300</u>	<u>419,861,300</u>
33	TOTAL		\$542,922,100	\$542,922,100
34	GRAND TOTAL	\$14,793,100	\$52,626,400	\$2,036,082,100
				\$2,103,501,600

35 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
36 Idaho Code, the Department of Health and Welfare is authorized no more than
37 two hundred eight (208) full-time equivalent positions for the Medicaid

1 Administration and Medical Management Program at any point during the pe-
2 riod July 1, 2015, through June 30, 2016, unless specifically authorized by
3 the Governor. The Joint Finance-Appropriations Committee will be notified
4 promptly of any increased positions so authorized.

5 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Con-
6 troller shall make transfers from the General Fund to the Cooperative
7 Welfare Fund, periodically, as requested by the Director of the Department
8 of Health and Welfare and approved by the Board of Examiners.

9 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
10 sions of Section 67-3511, Idaho Code, funds budgeted in the trustee and
11 benefit payments expenditure class shall not be transferred to any other
12 expense class during fiscal year 2016.

13 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provisions of
14 law, it is hereby declared to be the intent of the Legislature that the De-
15 partment of Health and Welfare shall be required to provide those services
16 authorized or mandated by law in each program, only to the extent of funding
17 and available resources appropriated for each budgeted program.

18 SECTION 6. MEDICAID TRACKING REPORT. The Department of Health and Wel-
19 fare, Medicaid Division and Indirect Support Services Division, shall de-
20 liver on a monthly basis to the Legislative Services Office and the Division
21 of Financial Management a report that compares the Medicaid budget as appro-
22 priated, distributed by month for the year, to actual expenditures and re-
23 maining forecasted expenditures for the year. The report shall also include
24 a forecast, updated monthly, of the next fiscal year's anticipated trustee
25 and benefit expenditures. The format of the report, and the information in-
26 cluded therein, shall be determined by the Legislative Services Office and
27 the Division of Financial Management.

28 SECTION 7. TRANSFER OF APPROPRIATIONS. Notwithstanding the provisions
29 of Section 67-3511, Idaho Code, funding provided for the trustee and bene-
30 fit payments expenditure class in the Medicaid Division may be transferred
31 in excess of ten percent (10%) among the Coordinated Medicaid Plan, Enhanced
32 Medicaid Plan, Basic Medicaid Plan, and Medicaid Administration and Medical
33 Management Program, but shall not be transferred to any other budgeted pro-
34 grams or expenditure class within the Department of Health and Welfare dur-
35 ing fiscal year 2016.

36 SECTION 8. MEDICAID MANAGED CARE IMPLEMENTATION. The Medicaid Division
37 shall provide reports biannually to the Legislative Services Office and
38 the Division of Financial Management, on progress in integrating managed
39 care approaches into the state Medicaid system. The format of the report,
40 and information contained therein, shall be determined by the Legislative
41 Services Office and the Division of Financial Management. The first report
42 shall be submitted no later than December 31, 2015, and the second report
43 shall be submitted no later than June 30, 2016.

1 SECTION 9. REPORT ON FLEXIBLE RECEIPT AUTHORITY. The Medicaid Divi-
2 sion shall provide a report annually, at time of budget submission, to the
3 Legislative Services Office and the Division of Financial Management that
4 describes the need for having additional dedicated receipt authority built
5 into the budget. The additional dedicated fund appropriation is not to be
6 considered when calculating the estimated need for ongoing Medicaid costs,
7 but rather to be held in reserve and used in lieu of General Funds when
8 noncognizable receipts are received by the department.