

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 248

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE COMMISSION ON AGING FOR FISCAL YEAR 2016; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING FOR A MANAGEMENT REVIEW.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission on Aging, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
FROM:				
General				
Fund	\$479,200	\$38,400	\$3,977,100	\$4,494,700
Federal Grant				
Fund	<u>646,300</u>	<u>286,100</u>	<u>7,065,300</u>	<u>7,997,700</u>
TOTAL	\$1,125,500	\$324,500	\$11,042,400	\$12,492,400

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Commission on Aging is authorized no more than thirteen (13) full-time equivalent positions at any point during the period July 1, 2015, through June 30, 2016, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. MANAGEMENT REVIEW. As provided for in Section 67-702(1)(c), Idaho Code, the Audit Division of the Legislative Services Office will perform a management review of the Idaho Commission on Aging for state fiscal years 2014 and 2015. The review should evaluate compliance with budget laws and proper accounting procedures. This work can be done in coordination with work related to the Single Audit. In addition, the review will include an analysis of revenues and expenditures associated with the operations and management of the region 3 local planning and service area. Further, this review should evaluate the funding distribution formula used by the state to distribute state and federal funds received and identify the: (1) potential impact of changing the funding formula; and (2) steps that would need to be taken to change the formula. At the discretion of the Audit Division the review of region 3 should be compared to other local planning and service ar-

1 eas in Idaho for compliance, consistency and conformity to state and federal
2 laws.