

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 249

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE STATE CONTROLLER FOR FISCAL YEAR
2 2015; APPROPRIATING MONEYS TO THE STATE CONTROLLER FOR FISCAL YEAR
3 2016; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
4 TIONS; PROVIDING FOR THE RECOVERY OF STATE CONTROLLER SERVICE COSTS TO
5 THE GENERAL FUND; PROVIDING DEDICATED FUND REAPPROPRIATION AUTHORITY;
6 AND DECLARING AN EMERGENCY.
7

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. In addition to the appropriation made in Section 1, Chapter
10 204, Laws of 2014, and any other appropriation provided for by law, there
11 is hereby appropriated to the State Controller \$250,000 from the General
12 Fund to be expended for operating expenditures for the period July 1, 2014,
13 through June 30, 2015.

14 SECTION 2. There is hereby appropriated to the State Controller, the
15 following amounts to be expended for the designated expense classes, from
16 the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL	
17					
18					
19					
20	I. ADMINISTRATION:				
21	FROM:				
22	General				
23	Fund	\$566,000	\$71,200	\$7,900	\$645,100
24	II. STATEWIDE ACCOUNTING:				
25	FROM:				
26	General				
27	Fund	\$1,613,000	\$1,684,900	\$5,000	\$3,302,900
28	Miscellaneous Revenue				
29	Fund	<u>0</u>	<u>20,000</u>	<u>0</u>	<u>20,000</u>
30	TOTAL	\$1,613,000	\$1,704,900	\$5,000	\$3,322,900
31	III. STATEWIDE PAYROLL:				
32	FROM:				
33	General				
34	Fund	\$1,398,800	\$1,596,600	\$16,300	\$3,011,700

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
Miscellaneous Revenue				
Fund	<u>0</u>	<u>20,000</u>	<u>0</u>	<u>20,000</u>
TOTAL	\$1,398,800	\$1,616,600	\$16,300	\$3,031,700
IV. COMPUTER CENTER:				
FROM:				
Data Processing Services				
Fund	\$4,582,900	\$2,852,000	\$29,600	\$7,464,500
GRAND TOTAL	\$8,160,700	\$6,244,700	\$58,800	\$14,464,200

SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the State Controller is authorized no more than ninety-five (95) full-time equivalent positions at any point during the period July 1, 2015, through June 30, 2016, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 4. The moneys assessed by the Division of Financial Management in accordance with Section 67-3531, Idaho Code, for State Controller services shall be placed in the Indirect Cost Recovery Fund. On June 30, 2016, the State Controller shall transfer the amount assessed in the statewide cost allocation plan from the Indirect Cost Recovery Fund to the state General Fund.

SECTION 5. DEDICATED FUND REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Controller any unexpended and unencumbered balances appropriated or reappropriated to the State Controller for the Computer Service Center Program for fiscal year 2015, to be used for nonrecurring expenditures in that program for the period July 1, 2015, through June 30, 2016.

SECTION 6. An emergency existing therefor, which emergency is hereby declared to exist, Section 1 of this act shall be in full force and effect on and after passage and approval.