

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 250

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE IDAHO COMMISSION FOR LIBRARIES FOR FISCAL YEAR
 2 2016; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
 3 TIONS.
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5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Idaho Commission for
 7 Libraries, the following amounts to be expended for the designated expense
 8 classes, from the listed funds for the period July 1, 2015, through June 30,
 9 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
10 FROM:					
11 General					
12 Fund	\$1,849,100	\$1,513,500	\$20,800	\$200,000	\$3,583,400
13 Miscellaneous Revenue					
14 Fund		55,000	5,000	10,000	70,000
15 Federal Grant					
16 Fund	<u>586,200</u>	<u>916,500</u>	<u>45,000</u>	<u>60,000</u>	<u>1,607,700</u>
17 TOTAL	\$2,435,300	\$2,485,000	\$70,800	\$270,000	\$5,261,100

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 23 Idaho Code, the Idaho Commission for Libraries is authorized no more than
 24 thirty-seven and one-half (37.50) full-time equivalent positions at any
 25 point during the period July 1, 2015, through June 30, 2016, unless specifi-
 26 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
 27 tee will be notified promptly of any increased positions so authorized.