

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 253

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED  
 2 FOR FISCAL YEAR 2016; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME  
 3 EQUIVALENT POSITIONS.  
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5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Commission for the Blind  
 7 and Visually Impaired, the following amounts to be expended for the desig-  
 8 nated expense classes, from the listed funds for the period July 1, 2015,  
 9 through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
10 FROM:				
11 General				
12 Fund	\$738,500	\$51,900	\$599,200	\$1,389,600
13 Randolph Sheppard				
14 Fund		27,600	100,100	127,700
15 Rehabilitation Revenue and Refunds				
16 Fund		34,300	13,000	47,300
17 Miscellaneous Revenue				
18 Fund		28,100	56,300	84,400
19 Adaptive Aids and Appliances				
20 Fund	19,100	97,900		117,000
21 Federal Grant				
22 Fund	<u>1,886,500</u>	<u>556,000</u>	<u>541,500</u>	<u>2,984,000</u>
23 TOTAL	\$2,644,100	\$795,800	\$1,310,100	\$4,750,000

24 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 25 Idaho Code, the Commission for the Blind and Visually Impaired is authorized  
 26 no more than forty and twelve hundredths (40.12) full-time equivalent po-  
 27 sitions at any point during the period July 1, 2015, through June 30, 2016,  
 28 unless specifically authorized by the Governor. The Joint Finance-Appro-  
 29 priations Committee will be notified promptly of any increased positions so  
 30 authorized.  
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