

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 274

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE WEL-
2 FARE DIVISION FOR FISCAL YEAR 2016; LIMITING THE NUMBER OF AUTHORIZED
3 FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS
4 TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND
5 BENEFIT PAYMENTS; PROVIDING LEGISLATIVE INTENT FOR PROGRAM INTEGRITY;
6 AND REQUIRING BIENNIAL REPORTS.
7

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the Department of Health
10 and Welfare for the Welfare Division, the following amounts to be expended
11 according to the designated programs and expense classes, from the listed
12 funds for the period July 1, 2015, through June 30, 2016:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
17 I. SELF-RELIANCE OPERATIONS:				
18 FROM:				
19 Cooperative Welfare (General)				
20 Fund	\$13,635,900	\$5,892,100		\$19,528,000
21 Cooperative Welfare (Dedicated)				
22 Fund	1,223,400	6,767,900		7,991,300
23 Cooperative Welfare (Federal)				
24 Fund	<u>24,886,800</u>	<u>15,508,000</u>		<u>40,394,800</u>
25 TOTAL	\$39,746,100	\$28,168,000		\$67,914,100
26 II. BENEFIT PAYMENTS:				
27 FROM:				
28 Cooperative Welfare (General)				
29 Fund			\$19,927,500	\$19,927,500
30 Cooperative Welfare (Dedicated)				
31 Fund			250,200	250,200

			FOR	
	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	BENEFIT	
	COSTS	EXPENDITURES	PAYMENTS	TOTAL
5	Cooperative Welfare (Federal)			
6	Fund		<u>61,453,700</u>	<u>61,453,700</u>
7	TOTAL		\$81,631,400	\$81,631,400
8	GRAND TOTAL	\$39,746,100	\$28,168,000	\$81,631,400
			\$81,631,400	\$149,545,500

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
10 Idaho Code, the Department of Health and Welfare for the Welfare Division is
11 authorized no more than six hundred thirty-four and fifty-five hundredths
12 (634.55) full-time equivalent positions at any point during the period July
13 1, 2015, through June 30, 2016, unless specifically authorized by the Gover-
14 nor. The Joint Finance-Appropriations Committee will be notified promptly
15 of any increased positions so authorized.

16 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Con-
17 troller shall make transfers from the General Fund to the Cooperative
18 Welfare Fund, periodically, as requested by the director of the Department
19 of Health and Welfare and approved by the Board of Examiners.

20 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
21 sions of Section 67-3511, Idaho Code, funds budgeted in the trustee and
22 benefit payments expenditure class shall not be transferred to any other
23 expense class during fiscal year 2015.

24 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provisions of
25 law, it is hereby declared to be the intent of the Legislature that the De-
26 partment of Health and Welfare shall be required to provide those services
27 authorized or mandated by law in each program, only to the extent of funding
28 and available resources appropriated for each budgeted program.

29 SECTION 6. ACTUAL AND FORECAST DETAIL REPORTING. The Division of Wel-
30 fare shall deliver the Self-Reliance Programs Forecast biannually to the
31 Legislative Services Office and Division of Financial Management. The re-
32 port shall include monthly caseload details for Temporary Assistance for
33 Needy Families (TANF), Child Care, Medicaid, Advanced Premium Tax Credit
34 (APTC), Aid to the Aged, Blind and Disabled, Food Stamps, and Child Support
35 programs. The Self-Reliance Programs Forecast shall also include expendi-
36 ture details for all of the named programs with the exception of Medicaid.
37 The format of the report, and any additional information contained therein,
38 shall be determined by the Legislative Services Office and Division of
39 Financial Management. The first report shall be submitted no later than De-
40 cember 31, 2015, and the second report shall be submitted no later than June
41 30, 2016.