

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 276

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DI-  
2 VISIONS OF CHILD WELFARE, SERVICES FOR THE DEVELOPMENTALLY DISABLED  
3 AND SERVICE INTEGRATION FOR FISCAL YEAR 2016; LIMITING THE NUMBER OF  
4 AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND  
5 TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR  
6 TRUSTEE AND BENEFIT PAYMENTS; PROVIDING LEGISLATIVE INTENT FOR PROGRAM  
7 INTEGRITY; CLARIFYING RESPONSIBILITY FOR EDUCATION OF CERTAIN CHILDREN  
8 IN STATE CARE; AND DIRECTING EXPENDITURES FOR HEAD START APPROPRIATIONS  
9 FROM TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.  
10

11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. There is hereby appropriated to the Department of Health and  
13 Welfare, the following amounts to be expended according to the designated  
14 divisions, programs and expense classes, from the listed funds for the pe-  
15 riod July 1, 2015, through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
20 I. CHILD WELFARE:				
21 A. CHILD WELFARE:				
22 FROM:				
23 Cooperative Welfare (General)				
24 Fund	\$7,574,700	\$2,072,500		\$9,647,200
25 Cooperative Welfare (Dedicated)				
26 Fund	71,500	20,000		91,500
27 Cooperative Welfare (Federal)				
28 Fund	<u>18,961,500</u>	<u>5,779,000</u>		<u>24,740,500</u>
29 TOTAL	\$26,607,700	\$7,871,500		\$34,479,200
30 B. FOSTER AND ASSISTANCE PAYMENTS:				
31 FROM:				
32 Cooperative Welfare (General)				
33 Fund			\$10,506,200	\$10,506,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1				
2				
3				
4				
5	Cooperative Welfare (Dedicated)			
6	Fund		955,400	955,400
7	Cooperative Welfare (Federal)			
8	Fund		<u>17,590,900</u>	<u>17,590,900</u>
9	TOTAL		\$29,052,500	\$29,052,500
10	DIVISION TOTAL	\$26,607,700	\$7,871,500	\$29,052,500
11	II. SERVICES FOR THE DEVELOPMENTALLY DISABLED:			
12	A. COMMUNITY DEVELOPMENTAL DISABILITY SERVICES:			
13	FROM:			
14	Cooperative Welfare (General)			
15	Fund	\$6,622,200	\$1,107,700	\$2,311,000
16	Cooperative Welfare (Dedicated)			
17	Fund	96,100	46,300	1,909,800
18	Cooperative Welfare (Federal)			
19	Fund	<u>5,299,400</u>	<u>1,044,400</u>	<u>945,900</u>
20	TOTAL	\$12,017,700	\$2,198,400	\$5,166,700
21	B. SOUTHWEST IDAHO TREATMENT CENTER:			
22	FROM:			
23	Cooperative Welfare (General)			
24	Fund	\$2,026,400	\$318,600	\$77,500
25	Cooperative Welfare (Dedicated)			
26	Fund	270,000	137,800	10,600
27	Cooperative Welfare (Federal)			
28	Fund	<u>6,035,800</u>	<u>1,913,900</u>	<u>143,000</u>
29	TOTAL	\$8,332,200	\$2,370,300	\$231,100
30	DIVISION TOTAL	\$20,349,900	\$4,568,700	\$5,397,800
31	III. SERVICE INTEGRATION:			
32	FROM:			
33	Cooperative Welfare (General)			
34	Fund	\$214,000	\$54,700	\$450,000

			FOR	
		FOR	FOR	TRUSTEE AND
		PERSONNEL	OPERATING	BENEFIT
		COSTS	EXPENDITURES	PAYMENTS
				TOTAL
5	Cooperative Welfare (Dedicated)			
6	Fund		19,500	50,000
7	Cooperative Welfare (Federal)			
8	Fund	<u>1,934,600</u>	<u>263,600</u>	<u>2,900,000</u>
9	TOTAL	\$2,148,600	\$337,800	\$3,400,000
10	GRAND TOTAL	\$49,106,200	\$12,778,000	\$37,850,300
				\$99,734,500

11 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 12 Idaho Code, each of the programs in the Department of Health and Welfare  
 13 listed below is authorized no more than the number of full-time equivalent  
 14 positions at any point during the period July 1, 2015, through June 30, 2016,  
 15 unless specifically authorized by the Governor. The Joint Finance-Appropriations  
 16 Committee will be notified promptly of any increased positions so  
 17 authorized.

18	Child Welfare .....	389.50
19	Community Developmental Disability Services .....	176.96
20	Southwest Idaho Treatment Center .....	131.75
21	Service Integration .....	36.00

22 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Controller shall  
 23 make transfers from the General Fund to the Cooperative Welfare Fund, periodically,  
 24 as requested by the director of the Department of Health and Welfare and approved  
 25 by the Board of Examiners.

26 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provisions of  
 27 Section 67-3511, Idaho Code, funds budgeted in the trustee and benefit payments  
 28 expenditure class shall not be transferred to any other expense class during  
 29 fiscal year 2016.

30 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provisions of law,  
 31 it is hereby declared to be the intent of the Legislature that the Department of  
 32 Health and Welfare shall be required to provide those services authorized or  
 33 mandated by law in each program, only to the extent of funding and available  
 34 resources appropriated for each budgeted program.

35 SECTION 6. LEGISLATIVE INTENT. It is the finding of the Legislature that the  
 36 Department of Health and Welfare is responsible for the educational needs of  
 37 school-age children placed in their custody by the courts for either child  
 38 protective or for mental health issues. If the Department of Health and  
 39 Welfare places a child in a licensed residential treatment facility that

1 includes a nonpublic accredited school, and it is determined by the Depart-  
2 ment of Health and Welfare that it is in the best interests of the child to be  
3 educated at the residential treatment facility, then it is the responsibil-  
4 ity of the Department of Health and Welfare to pay for such education at the  
5 rate of \$71.05 per student per educational day. This intent language does  
6 not preclude other Idaho state agencies from exercising their responsibil-  
7 ity to ensure a free and appropriate education for these students within the  
8 requirements of federal disability law. The fiscal impact of this language  
9 is approximately \$690,000 from existing appropriations.

10 SECTION 7. HEAD START APPROPRIATION FROM TEMPORARY ASSISTANCE FOR  
11 NEEDY FAMILY FUNDS. At a minimum, the Department of Health and Welfare is  
12 directed to maintain Head Start appropriations paid from federal Temporary  
13 Assistance for Needy Families funds at the same level as was paid to the Head  
14 Start Program in fiscal year 2007.