

LEGISLATURE OF THE STATE OF IDAHO
 Sixty-third Legislature First Regular Session - 2015

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 284

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2016;
 2 LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND EXPRESSING
 3 LEGISLATIVE INTENT REGARDING THE DISTRIBUTION OF MONEYS FOR THE SPECIAL
 4 ASSISTANT UNITED STATES ATTORNEY PROJECT.
 5

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Department of Correc-
 8 tion, the following amounts to be expended according to the designated pro-
 9 grams and expense classes, from the listed funds for the period July 1, 2015,
 10 through June 30, 2016:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
15	I. MANAGEMENT SERVICES:				
16	FROM:				
17	General				
18	Fund	\$8,765,100	\$3,268,300	\$1,026,400	\$13,059,800
19	Inmate Labor				
20	Fund	47,200			47,200
21	Parolee Supervision				
22	Fund	189,300	92,300		281,600
23	Miscellaneous Revenue				
24	Fund	<u>427,100</u>	<u>96,400</u>	<u>0</u>	<u>523,500</u>
25	TOTAL	\$9,428,700	\$3,457,000	\$1,026,400	\$13,912,100
26	II. PRISONS ADMINISTRATION:				
27	FROM:				
28	General				
29	Fund	\$865,400	\$128,400		\$993,800
30	Inmate Labor				
31	Fund	50,600			50,600
32	Miscellaneous Revenue				
33	Fund	175,300	73,900		249,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Penitentiary Endowment Income				
6	Fund	<u>0</u>	<u>0</u>	<u>\$160,000</u>	<u>160,000</u>
7	TOTAL	\$1,091,300	\$202,300	\$160,000	\$1,453,600
8	III. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:				
9	FROM:				
10	General				
11	Fund	\$21,010,800	\$3,377,300	\$284,100	\$24,672,200
12	Inmate Labor				
13	Fund		46,800		46,800
14	Miscellaneous Revenue				
15	Fund	623,100	145,600		768,700
16	Penitentiary Endowment Income				
17	Fund		1,004,200	240,800	1,245,000
18	Federal Grant				
19	Fund	<u>154,500</u>	<u>0</u>	<u>0</u>	<u>154,500</u>
20	TOTAL	\$21,788,400	\$4,573,900	\$524,900	\$26,887,200
21	IV. IDAHO CORRECTIONAL INSTITUTION - OROFINO:				
22	FROM:				
23	General				
24	Fund	\$7,069,600	\$1,549,200	\$97,300	\$8,716,100
25	Inmate Labor				
26	Fund	894,200	648,700	61,800	1,604,700
27	Miscellaneous Revenue				
28	Fund	54,600	50,800		105,400
29	Penitentiary Endowment Income				
30	Fund	<u>0</u>	<u>49,000</u>	<u>54,200</u>	<u>103,200</u>
31	TOTAL	\$8,018,400	\$2,297,700	\$213,300	\$10,529,400
32	V. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:				
33	FROM:				
34	General				
35	Fund	\$4,459,400	\$1,015,600	\$153,300	\$5,628,300
36	Inmate Labor				
37	Fund		41,400		41,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	44,700	67,000		111,700
7	Penitentiary Endowment Income				
8	Fund	<u>0</u>	<u>12,000</u>	<u>50,900</u>	<u>62,900</u>
9	TOTAL	\$4,504,100	\$1,136,000	\$204,200	\$5,844,300
10	VI. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:				
11	FROM:				
12	General				
13	Fund	\$5,726,000	\$1,551,300	\$306,300	\$7,583,600
14	Inmate Labor				
15	Fund	1,112,700	530,800	48,000	1,691,500
16	Miscellaneous Revenue				
17	Fund	110,800	73,300	17,900	202,000
18	Penitentiary Endowment Income				
19	Fund	<u>0</u>	<u>21,000</u>	<u>40,200</u>	<u>61,200</u>
20	TOTAL	\$6,949,500	\$2,176,400	\$412,400	\$9,538,300
21	VII. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:				
22	FROM:				
23	General				
24	Fund	\$9,610,200	\$1,388,800	\$215,800	\$11,214,800
25	Inmate Labor				
26	Fund		49,700		49,700
27	Miscellaneous Revenue				
28	Fund	64,600	48,600		113,200
29	Penitentiary Endowment Income				
30	Fund	<u>0</u>	<u>15,400</u>	<u>68,200</u>	<u>83,600</u>
31	TOTAL	\$9,674,800	\$1,502,500	\$284,000	\$11,461,300
32	VIII. ST. ANTHONY WORK CAMP:				
33	FROM:				
34	General				
35	Fund	\$2,154,200	\$395,900	\$30,200	\$2,580,300
36	Inmate Labor				
37	Fund	836,900	509,200	18,000	1,364,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	8,300			8,300
7	Penitentiary Endowment Income				
8	Fund	<u>0</u>	<u>1,900</u>	<u>0</u>	<u>1,900</u>
9	TOTAL	\$2,991,100	\$915,300	\$48,200	\$3,954,600
10	IX. POCATELLO WOMEN'S CORRECTIONAL CENTER:				
11	FROM:				
12	General				
13	Fund	\$5,049,200	\$892,600	\$54,200	\$5,996,000
14	Inmate Labor				
15	Fund	279,100	73,300	21,900	374,300
16	Miscellaneous Revenue				
17	Fund	281,200	66,600	32,000	379,800
18	Penitentiary Endowment Income				
19	Fund	<u>0</u>	<u>26,900</u>	<u>39,600</u>	<u>66,500</u>
20	TOTAL	\$5,609,500	\$1,059,400	\$147,700	\$6,816,600
21	X. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:				
22	FROM:				
23	General				
24	Fund	\$3,018,700	\$530,100	\$23,800	\$3,572,600
25	Miscellaneous Revenue				
26	Fund		32,700		32,700
27	Penitentiary Endowment Income				
28	Fund	<u>0</u>	<u>7,800</u>	<u>28,000</u>	<u>35,800</u>
29	TOTAL	\$3,018,700	\$570,600	\$51,800	\$3,641,100
30	XI. IDAHO STATE CORRECTIONAL CENTER:				
31	FROM:				
32	General				
33	Fund	\$19,640,200	\$5,542,200	\$191,600	\$25,374,000
34	Miscellaneous Revenue				
35	Fund		341,400		341,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Penitentiary Endowment Income				
6	Fund	<u>0</u>	<u>0</u>	<u>161,500</u>	<u>161,500</u>
7	TOTAL	\$19,640,200	\$5,883,600	\$353,100	\$25,876,900
8	XII. COUNTY & OUT-OF-STATE PLACEMENT:				
9	FROM:				
10	General				
11	Fund		\$15,233,300		\$15,233,300
12	XIII. CORRECTIONAL ALTERNATIVE PLACEMENT:				
13	FROM:				
14	General				
15	Fund		\$8,432,200	\$893,000	\$9,325,200
16	Miscellaneous Revenue				
17	Fund	<u>200,000</u>	<u>0</u>	<u>0</u>	<u>200,000</u>
18	TOTAL		\$8,632,200	\$893,000	\$9,525,200
19	XIV. COMMUNITY SUPERVISION:				
20	FROM:				
21	General				
22	Fund	\$14,511,300	\$1,474,300		\$15,985,600
23	Parolee Supervision				
24	Fund	4,548,000	1,353,200	\$375,500	6,276,700
25	Drug and Mental Health Court Supervision				
26	Fund	<u>433,900</u>	<u>27,200</u>	<u>0</u>	<u>461,100</u>
27	TOTAL	\$19,493,200	\$2,854,700	\$375,500	\$22,723,400
28	XV. COMMUNITY WORK CENTERS:				
29	FROM:				
30	General				
31	Fund	\$2,838,300	\$1,600		\$2,839,900
32	Inmate Labor				
33	Fund	701,700	1,158,000	\$192,200	2,051,900
34	Miscellaneous Revenue				
35	Fund		29,700		29,700

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	Federal Grant					
6	Fund	<u>61,700</u>	<u>0</u>	<u>0</u>	<u>61,700</u>	
7	TOTAL	\$3,601,700	\$1,189,300	\$192,200	\$4,983,200	
8	XVI. OFFENDER PROGRAMS:					
9	FROM:					
10	General					
11	Fund	\$1,658,500	\$852,600		\$2,511,100	
12	Inmate Labor					
13	Fund		54,100		54,100	
14	Miscellaneous Revenue					
15	Fund	362,200	59,500		421,700	
16	Federal Grant					
17	Fund	<u>463,500</u>	<u>583,400</u>		<u>1,046,900</u>	
18	TOTAL	\$2,484,200	\$1,549,600		\$4,033,800	
19	XVII. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT:					
20	FROM:					
21	General					
22	Fund	\$1,555,400	\$130,300	\$6,286,300	\$7,972,000	
23	XVIII. MEDICAL SERVICES:					
24	FROM:					
25	General					
26	Fund		\$41,641,700		\$41,641,700	
27	Miscellaneous Revenue					
28	Fund		<u>135,000</u>		<u>135,000</u>	
29	TOTAL		\$41,776,700		\$41,776,700	
30	GRAND TOTAL	\$119,849,200	\$95,140,800	\$4,886,700	\$6,286,300	\$226,163,000

31 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
32 Idaho Code, the Department of Correction is authorized no more than one
33 thousand nine hundred seventy-two and eighty-five hundredths (1,972.85)
34 full-time equivalent positions at any point during the period July 1, 2015,
35 through June 30, 2016, unless specifically authorized by the Governor. The
36 Joint Finance-Appropriations Committee will be notified promptly of any
37 increased positions so authorized.

1 SECTION 3. SPECIAL ASSISTANT UNITED STATES ATTORNEY PROJECT. Of the ap-
2 propriation contained in Section 1 of this act for the Management Services
3 Program, the distribution of \$70,000 from the General Fund for the Special
4 Assistant United States Attorney Project is contingent upon the cities and
5 counties of Northern and Eastern Idaho providing their share of funding for
6 these positions per contractual agreement.