

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-third Legislature First Regular Session - 2015

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 287

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS  
2 OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL  
3 YEAR 2016; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT PO-  
4 SITIONS; EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS; AND  
5 PROVIDING NON-GENERAL FUND REAPPROPRIATION.  
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the State Board of Education  
9 and the Board of Regents of the University of Idaho for Health Education Pro-  
10 grams, the following amounts to be expended according to the designated pro-  
11 grams and expense classes, from the listed funds for the period July 1, 2015,  
12 through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
17	I. WASHINGTON-IDAHO VETERINARY EDUCATION:				
18	FROM:				
19	General				
20	Fund	\$551,900	\$1,331,700	\$32,000	\$1,915,600
21	Restricted				
22	Fund	<u>0</u>	<u>0</u>	<u>\$100,000</u>	<u>100,000</u>
23	TOTAL	\$551,900	\$1,331,700	\$32,000	\$100,000
24	II. WWAMI MEDICAL EDUCATION:				
25	FROM:				
26	General				
27	Fund	\$915,000	\$140,000	\$3,583,900	\$4,638,900
28	III. IDAHO DENTAL EDUCATION PROGRAM:				
29	FROM:				
30	General				
31	Fund	\$235,200		\$1,314,900	\$1,550,100
32	Unrestricted				
33	Fund	<u>172,200</u>	<u>\$25,800</u>	<u>\$5,500</u>	<u>0</u>
34	TOTAL	\$407,400	\$25,800	\$5,500	\$1,314,900
				\$1,753,600	

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:					
6	FROM:					
7	General					
8	Fund			\$1,356,000	\$1,356,000	
9	V. FAMILY MEDICINE RESIDENCIES:					
10	FROM:					
11	General					
12	Fund	\$705,300	\$321,600	\$1,910,000	\$2,936,900	
13	VI. BOISE INTERNAL MEDICINE RESIDENCY:					
14	FROM:					
15	General					
16	Fund			\$240,000	\$240,000	
17	VII. PSYCHIATRY RESIDENCY:					
18	FROM:					
19	General					
20	Fund			\$157,800	\$157,800	
21	GRAND TOTAL	\$2,579,600	\$1,819,100	\$37,500	\$8,662,600	\$13,098,800

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
23 Idaho Code, the State Board of Education and the Board of Regents of the  
24 University of Idaho for Health Education Programs is authorized no more than  
25 twenty-three and eight-tenths (23.8) full-time equivalent positions at any  
26 point during the period July 1, 2015, through June 30, 2016, unless specifi-  
27 cally authorized by the Governor. The Joint Finance-Appropriations Commit-  
28 tee will be notified promptly of any increased positions so authorized.

29 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal  
30 year 2016, the State Board of Education and the Board of Regents of the Uni-  
31 versity of Idaho for Health Education Programs is hereby exempted from the  
32 provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited  
33 transfers between object codes, for dedicated fund moneys appropriated to it  
34 for the period July 1, 2015, through June 30, 2016. Legislative appropria-  
35 tions shall not be transferred from one fund to another fund unless expressly  
36 approved by the Legislature.

1           SECTION 4. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby  
2 reappropriated to the State Board of Education for the Dental Education Pro-  
3 gram any unexpended and unencumbered balances of moneys categorized as dedi-  
4 cated funds as appropriated for fiscal year 2015, to be used for nonrecurring  
5 expenditures, for the period July 1, 2015, through June 30, 2016.