

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 290

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS  
 2 OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL YEAR 2016;  
 3 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND  
 4 PROVIDING FOR THE TRANSFER OF UNEXPENDED AND UNENCUMBERED MONEYS TO THE  
 5 OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT AT THE END OF FISCAL YEAR 2015.  
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7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the State Board of Education  
 9 and the Board of Regents of the University of Idaho for Special Programs, the  
 10 following amounts to be expended according to the designated programs and  
 11 expense classes, from the listed funds for the period July 1, 2015, through  
 12 June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
17	I. FOREST UTILIZATION RESEARCH:				
18	FROM:				
19	General				
20	Fund	\$902,900	\$129,300	\$46,600	\$1,078,800
21	II. GEOLOGICAL SURVEY:				
22	FROM:				
23	General				
24	Fund	\$799,300	\$22,000	\$2,900	\$824,200
25	III. SCHOLARSHIPS AND GRANTS:				
26	FROM:				
27	General				
28	Fund	\$61,600		\$6,663,300	\$6,724,900
29	Federal Grant				
30	Fund	<u>17,800</u>	<u>\$1,000</u>	<u>2,064,600</u>	<u>2,083,400</u>
31	TOTAL	\$79,400	\$1,000	\$8,727,900	\$8,808,300

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	IV. MUSEUM OF NATURAL HISTORY:					
6	FROM:					
7	General					
8	Fund	\$472,200	\$13,800		\$486,000	
9	V. SMALL BUSINESS DEVELOPMENT CENTERS:					
10	FROM:					
11	General					
12	Fund	\$559,700	\$8,000		\$567,700	
13	VI. TECHHELP:					
14	FROM:					
15	General					
16	Fund	\$155,100			\$155,100	
17	GRAND TOTAL	\$2,968,600	\$174,100	\$49,500	\$8,727,900	\$11,920,100

18 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 19 Idaho Code, each of the programs in the State Board of Education and the Board  
 20 of Regents of the University of Idaho specified in this section is authorized  
 21 no more than the number of full-time equivalent positions shown at any point  
 22 during the period July 1, 2015, through June 30, 2016, unless specifically  
 23 authorized by the Governor. The Joint Finance-Appropriations Committee  
 24 will be notified promptly of any increased positions so authorized.

25	Forest Utilization Research .....	9.68
26	Geological Survey .....	10.28
27	Scholarships and Grants .....	1.35
28	Museum of Natural History .....	7.20
29	Small Business Development Centers .....	7.87
30	TechHelp .....	1.75

31 SECTION 3. TRANSFER UNEXPENDED AND UNENCUMBERED MONEYS TO OPPORTUNITY  
 32 SCHOLARSHIP PROGRAM FUND. Moneys appropriated from the General Fund to the  
 33 Scholarships and Grants Program for the period July 1, 2014, through June 30,  
 34 2015, that are unexpended and unencumbered as of June 30, 2015, are hereby  
 35 appropriated and the State Controller shall transfer the available balance  
 36 at the end of fiscal year 2015 to the Opportunity Scholarship Program Fund  
 37 created in Section 33-4303, Idaho Code.