

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature First Regular Session - 2015

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 304

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION FOR COMMUNITY COL-
2 LEGES FOR 2016; EXEMPTING APPROPRIATION OBJECT AND PROGRAM TRANSFER
3 LIMITATIONS; PROVIDING LEGISLATIVE INTENT RELATING TO SYSTEM-WIDE EX-
4 PENDITURES; AND PROVIDING LEGISLATIVE INTENT FOR REPORTING RELATED TO
5 THE COMPLETE COLLEGE IDAHO INITIATIVE.
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the State Board of Educa-
9 tion for Community Colleges, the following amounts to be expended according
10 to the designated programs and expense classes, from the listed funds for the
11 period July 1, 2015, through June 30, 2016:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
15 I. COLLEGE OF SOUTHERN IDAHO:				
16 FROM:				
17 General				
18 Fund	\$10,141,100	\$1,769,700	\$607,400	\$12,518,200
19 Community College				
20 Fund	<u>155,100</u>	<u>26,900</u>	<u>18,000</u>	<u>200,000</u>
21 TOTAL	\$10,296,200	\$1,796,600	\$625,400	\$12,718,200
22 II. COLLEGE OF WESTERN IDAHO:				
23 FROM:				
24 General				
25 Fund	\$6,843,200	\$3,957,500	\$6,300	\$10,807,000
26 Community College				
27 Fund	<u>0</u>	<u>200,000</u>	<u>0</u>	<u>200,000</u>
28 TOTAL	\$6,843,200	\$4,157,500	\$6,300	\$11,007,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL	
1					
2					
3					
4	III. NORTH IDAHO COLLEGE:				
5	FROM:				
6	General				
7	Fund	\$9,707,100	\$922,700	\$6,000	\$10,635,800
8	Community College				
9	Fund	<u>122,200</u>	<u>52,800</u>	<u>25,000</u>	<u>200,000</u>
10	TOTAL	\$9,829,300	\$975,500	\$31,000	\$10,835,800
11	GRAND TOTAL	\$26,968,700	\$6,929,600	\$662,700	\$34,561,000

12 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
13 For fiscal year 2016, the State Board of Education for Community Colleges
14 is hereby exempted from the provisions of Section 67-3511(1), (2) and (3),
15 Idaho Code, allowing unlimited transfers between object codes and between
16 programs, for all moneys appropriated to it for the period July 1, 2015,
17 through June 30, 2016. Legislative appropriations shall not be transferred
18 from one fund to another fund unless expressly approved by the Legislature.

19 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature that
20 of the amount appropriated from the General Fund in Section 1 of this act, an
21 amount not to exceed \$70,000 may be expended by the Office of the State Board
22 of Education for system-wide needs including, but not limited to, projects
23 to promote accountability and information transfer throughout the higher
24 education system.

25 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that
26 for the \$1,227,400 appropriated from the General Fund in Section 1 of this
27 act for the Complete College Idaho initiative, the State Board of Education
28 shall report to the Joint Finance-Appropriations Committee, the Senate Edu-
29 cation Committee and the House Education Committee on the implementation and
30 effectiveness of the individual institution's efforts. The board may use
31 the measures of effectiveness as submitted by the institutions in their fis-
32 cal year 2016 budget requests or develop other measures as necessary. Re-
33 porting to the Legislature should occur no later than February 1, 2016.