

STATEMENT OF PURPOSE

RS23956

This is the FY 2016 trailer appropriation, in the amount of \$647,300 and 2 FTP, to H302 that creates the new STEM Action Center within the Office of the Governor. Of this amount \$547,300 is from the General Fund and \$100,000 is dedicated fund spending authority. Additionally, \$289,300 is ongoing and \$258,000 is one-time funding. Lastly, \$229,800 is for personnel costs, \$409,500 for operating expenditures, and \$8,000 is for capital outlay. This funding is necessary to implement the first year of this new center.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2015 Original Appropriation	0.00	0	0	0	0
FY 2016 Base	0.00	0	0	0	0
1. STEM Action Center Implementation	2.00	547,300	100,000	0	647,300
FY 2016 Total	2.00	547,300	100,000	0	647,300
Chg from FY 2015 Orig Approp	2.00	547,300	100,000	0	647,300
% Chg from FY 2015 Orig Approp.					

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