

**STATEMENT OF PURPOSE**

**RS23270**

The 2011 Legislature recommended that the newly created Sexual Offender Management Board (SOMB) develop procedures for a risk-based, tiered sexual offender registration process to fill the void left by elimination of the Violent Sexual Predator designation process. This proposal creates a 5-level registration and notification system, with registration requirements and duration depending upon the assigned level. The assigned level will be based upon a sexual offender's crime of conviction combined with a measurement of applicable risk factors which have been identified by best practices as contributors to re-offense risk. The SOMB will oversee the level designation process. The Central Sex Offender Registry within the Idaho State Police will continue to maintain oversight of the sexual offender registry as outlined in §18-8305, I.C.

**FISCAL NOTE**

Impacted agencies will require funding from General Funds to implement this proposal. Funding for this proposal was included in the Governor's FY '16 budget request in the following amounts. Discrepancy from the SOMB's original submission was the result of variable benefit changes:

SOMB:

4 Staff	\$241,500.00
Operating Expenses	\$55,000.00
One-time Capital Outlay	\$12,000.00

Idaho State Police:

4 Staff	\$184,200.00	
Operating Expenses	\$90,000.00	(Including legal services)
One-time Capital Outlay	\$516,000.00	(Including software enhancement)

Idaho Department of Correction:

4.5 Staff	\$205,000.00	
Operating Expenses	\$135,800.00	(Electronic monitoring costs)

Initial implementation costs total: \$1,467,600.00

Ongoing costs thereafter: \$911,500.00

**Contact:**

Kathy Baird  
 Department of Correction  
 (208) 954-8511

**Statement of Purpose / Fiscal Note**

**\$1095**