

IN THE SENATE

SENATE BILL NO. 1127

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE STATE LIQUOR DIVISION FOR FISCAL YEAR 2016; AND
2
3 LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS.

4 Be It Enacted by the Legislature of the State of Idaho:

5 SECTION 1. There is hereby appropriated to the State Liquor Division
6 from the Liquor Control Fund, the following amounts to be expended for the
7 designated expense classes, for the period July 1, 2015, through June 30,
8 2016:

9 FOR:

10 Personnel Costs	\$11,890,500
11 Operating Expenditures	5,908,700
12 Capital Outlay	<u>794,000</u>
13 TOTAL	\$18,593,200

14 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
15 Idaho Code, the State Liquor Division is authorized no more than two hundred
16 twelve (212) full-time equivalent positions at any point during the period
17 July 1, 2015, through June 30, 2016, unless specifically authorized by the
18 Governor. The Joint Finance-Appropriations Committee will be notified
19 promptly of any increased positions so authorized.