

# STATEMENT OF PURPOSE

## RS23743

This bill appropriates \$163,600 to the Office of the Lieutenant Governor for FY 2016 and caps the number of authorized full-time equivalent positions at three. The bill includes funding for the employer's share of increased benefit costs and accounts for a decrease in statewide cost allocation. It includes an annualization and increase for the Lieutenant Governor's salary changes, as provided by Section 59-501, Idaho Code. Funding is also provided for an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of agency heads. Under budget law exceptions, the Lieutenant Governor is provided lump sum spending authority which allows for the transfer of moneys between object classes without the need for approval by the Division of Financial Management.

### FISCAL NOTE

|                                  | FTP  | Gen     | Ded | Fed | Total   |
|----------------------------------|------|---------|-----|-----|---------|
| FY 2015 Original Appropriation   | 3.00 | 157,500 | 0   | 0   | 157,500 |
| Removal of One-Time Expenditures | 0.00 | (600)   | 0   | 0   | (600)   |
| FY 2016 Base                     | 3.00 | 156,900 | 0   | 0   | 156,900 |
| Benefit Costs                    | 0.00 | 1,300   | 0   | 0   | 1,300   |
| Statewide Cost Allocation        | 0.00 | (200)   | 0   | 0   | (200)   |
| Annualizations                   | 0.00 | 3,700   | 0   | 0   | 3,700   |
| Change in Employee Compensation  | 0.00 | 1,900   | 0   | 0   | 1,900   |
| FY 2016 Program Maintenance      | 3.00 | 163,600 | 0   | 0   | 163,600 |
| 1. Benefit Costs for Position    | 0.00 | 0       | 0   | 0   | 0       |
| Budget Law Exceptions            | 0.00 | 0       | 0   | 0   | 0       |
| FY 2016 Total                    | 3.00 | 163,600 | 0   | 0   | 163,600 |
| Chg from FY 2015 Orig Approp     | 0.00 | 6,100   | 0   | 0   | 6,100   |
| % Chg from FY 2015 Orig Approp.  | 0.0% | 3.9%    |     |     | 3.9%    |

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