

IN THE SENATE

SENATE BILL NO. 1140

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE INDUSTRIAL COMMISSION FOR FISCAL YEAR 2016; AND
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Industrial Commission,
the following amounts to be expended according to the designated programs
and expense classes, from the listed funds for the period July 1, 2015,
through June 30, 2016:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. COMPENSATION:					
FROM:					
Industrial Administration					
Fund	\$3,431,000	\$1,070,700	\$56,100	\$1,185,100	\$5,742,900
Peace Officer and Detention Officer Temporary Disability					
Fund	7,800	3,800		156,100	167,700
Miscellaneous Revenue					
Fund	<u>0</u>	<u>45,000</u>	<u>0</u>	<u>0</u>	<u>45,000</u>
TOTAL	\$3,438,800	\$1,119,500	\$56,100	\$1,341,200	\$5,955,600
II. REHABILITATION:					
FROM:					
Industrial Administration					
Fund	\$3,208,400	\$629,700	\$136,200		\$3,974,300
III. CRIME VICTIMS COMPENSATION:					
FROM:					
Crime Victims Compensation					
Fund	\$784,200	\$243,000	\$1,900	\$2,000,000	\$3,029,100
Federal Grant					
Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>800,000</u>	<u>800,000</u>
TOTAL	\$784,200	\$243,000	\$1,900	\$2,800,000	\$3,829,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	IV. ADJUDICATION:				
6	FROM:				
7	Industrial Administration				
8	Fund	\$1,713,100	\$561,400	\$2,600	\$2,277,100
9	GRAND TOTAL	\$9,144,500	\$2,553,600	\$196,800	\$4,141,200
					\$16,036,100

10 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
11 Idaho Code, the Industrial Commission is authorized no more than one hundred
12 thirty-eight and twenty-five hundredths (138.25) full-time equivalent po-
13 sitions at any point during the period July 1, 2015, through June 30, 2016,
14 unless specifically authorized by the Governor. The Joint Finance-Appro-
15 priations Committee will be notified promptly of any increased positions so
16 authorized.