

STATEMENT OF PURPOSE

RS23819

This bill appropriates \$304,300 to the Public Defense Commission for FY 2016 and caps the number of authorized full-time equivalent positions at 1.50. The bill includes \$1,000 for the employer's share of increased benefit costs and funding for an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of agency heads.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2015 Original Appropriation	1.50	300,000	0	0	300,000
FY 2016 Base	1.50	300,000	0	0	300,000
Benefit Costs	0.00	1,000	0	0	1,000
Change in Employee Compensation	0.00	3,300	0	0	3,300
FY 2016 Total	1.50	304,300	0	0	304,300
Chg from FY 2015 Orig Approp	0.00	4,300	0	0	4,300
% Chg from FY 2015 Orig Approp.	0.0%	1.4%			1.4%

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